



MODIFICATION OF GRANT OR AGREEMENT		PAGE 1	OF PAGES
1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 12-PA-11060300-017		2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:	
		3. MODIFICATION NUMBER: 003	
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Gifford Pinchot National Forest, 10600 NE 51st Circle, Vancouver, WA 98682		5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Gifford Pinchot National Forest, Cowlitz Ranger District, 10024 US Highway 12, Randle, WA 98377	
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Lewis County, 351 NW North Street, Chehalis, WA 98532-1900		7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):	

8. PURPOSE OF MODIFICATION

CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Add funding in the amount of \$40,079.
<input type="checkbox"/>	ADMINISTRATIVE CHANGES:
<input type="checkbox"/>	OTHER (Specify type of modification):

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):
 Add funding in the amount of \$40,079 budgeted from KV plans for 2015 for weed control work in approved KV areas after timber harvest, Updates Agreement provisions as follows:

L. AVAILABILITY OF FUNDS. U.S. Forest Service funds in the amount of \$40,079 (and any remaining funds) are currently available for performance of this agreement through September 10, 2017. The U.S. Forest Service's obligation for performance of this agreement beyond this date is contingent upon the availability of appropriated funds from which payment can be made. No legal liability on the part of the U.S. Forest Service for any payment may arise for performance under this agreement beyond September 10, 2017 until funds are made available to the U.S. Forest Service for performance and until Lewis County receive(s) notice of availability to be confirmed in a written modification by the U.S. Forest Service.

A. PAYMENT/REIMBURSEMENT. The U.S. Forest Service shall reimburse Lewis County for the U.S. Forest Service's share of actual expenses incurred, not to exceed \$40,079, as shown in the Financial Plan. The U.S. Forest Service shall make payment upon receipt of Lewis County's annual invoice. Each invoice from Lewis County shall display the total project costs for the billing period, separated by U.S. Forest Service and Lewis County's share. In-kind contributions must be displayed as a separate line item and must not be included in the total project costs available for reimbursement. The final invoice must display Lewis County's full match towards the project, as shown in the financial plan, and be submitted no later than 90 days from the expiration date.

Each invoice must include, at a minimum:

1. Lewis County's name, address, and telephone number
2. U.S. Forest Service agreement number
3. Invoice date
4. Performance dates of the work completed (start & end)
5. Total invoice amount for the billing period
6. Statement that the invoice is a request for payment by 'reimbursement'
7. If using SF-270, a signature is required.
8. Invoice Number, if applicable

The invoice must be sent by one of three methods (email is preferred):

EMAIL: asc_ga@fs.fed.us



USDA Forest Service

OMB 0596-0217
FS-1500-19

FAX: 877-687-4894

POSTAL: USDA Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
101B Sun Ave NE
Albuquerque, NM 87109

Send a copy to: Linda Swartz lswartz@fs.fed.us

10. ATTACHED DOCUMENTATION (Check all that apply):

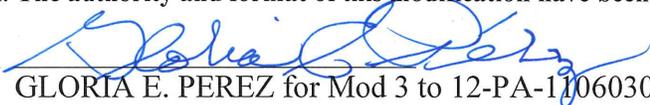
<input type="checkbox"/>	Revised Scope of Work
<input checked="" type="checkbox"/>	Revised Financial Plan
<input type="checkbox"/>	Other:

11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		Signature of Signatory Official	
11.E. NAME (type or print): EDNA FUND		11.F. NAME (type or print): GINA OWENS	
11.G. TITLE (type or print): Chairman of the Board of County Commissioners		11.H. TITLE (type or print): Forest Supervisor	

12. G&A REVIEW

12.A. The authority and format of this modification have been reviewed and approved for signature by:  GLORIA E. PEREZ for Mod 3 to 12-PA-11060300-017 U.S. Forest Service Grants & Agreements Specialist	12.B. DATE SIGNED 9/11/15
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Attachment 150-17B

USFS Agreement No.: 12-PA-11060300-017 Mod. No.: 3
Cooperator Agreement No.:

Note: This Financial Plan may be used when:
 (1) No program income is expected and
 (2) The Cooperator is not giving cash to the FS and
 (3) There is no other Federal funding

Agreements Financial Plan (Short Form)

Financial Plan Matrix: Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS			COOPERATOR CONTRIBUTIONS		(e) Total
	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	(e) Total	
Direct Costs						
Salaries/Labor	\$14,482.50	\$27,637.50	\$10,494.00	\$0.00	\$52,614.00	
Travel	\$464.00	\$0.00	\$0.00	\$0.00	\$464.00	
Equipment	\$0.00	\$5,200.00	\$600.00	\$0.00	\$5,800.00	
Supplies/Materials	\$0.00	\$2,834.80	\$0.00	\$0.00	\$2,834.80	
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other	\$0.00	\$4,406.70	\$8,498.00	\$0.00	\$12,904.70	
Other					\$0.00	
Subtotal	\$14,946.50	\$40,079.00	\$19,592.00	\$0.00	\$74,617.50	
Coop Indirect Costs		\$0.00	\$0.00		\$0.00	
FS Overhead Costs	\$1,195.72				\$1,195.72	
Total	\$16,142.22	\$40,079.00	\$19,592.00	\$0.00	\$75,813.22	
Total Project Value:						

Matching Costs Determination

Total Forest Service Share =	(f)
(a+b) ÷ (e) = (f)	74.16%
Total Cooperator Share	(g)
(c+d) ÷ (e) = (g)	25.84%
Total (f+g) = (h)	100.00%

Notes:
3 funding sources

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor

Standard Calculation

Job Description	Cost/Day	# of Days	Total
Program Manager	\$401.00	15.00	\$6,015.00
North Zone Botanist	\$349.96	15.00	\$5,249.40
North Zone Biological Technician	\$214.54	15.00	\$3,218.10
			\$0.00
			\$0.00

Non-Standard Calculation

Total Salaries/Labor

\$14,482.50

Travel

Standard Calculation

Travel Expense	Employees	Cost/Trip	# of Trips	Total
Vehicle 1738		\$232.00	2.00 month	\$464.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Travel

\$464.00

Equipment

Standard Calculation

Piece of Equipment	# of Units	Cost/Day	# of Days	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

\$0.00

Total Equipment					\$0.00
Supplies/Materials					
Standard Calculation					
Supplies/Materials		# of Items	Cost/Item		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Non-Standard Calculation					
Total Supplies/Materials					\$0.00
Printing					
Standard Calculation					
Paper Material		# of Units	Cost/Unit		Total
					\$0.00
Non-Standard Calculation					
Total Printing					\$0.00
Other Expenses					
Standard Calculation					
Item		# of Units	Cost/Unit		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Non-Standard Calculation					
Total Other					\$0.00
Subtotal Direct Costs			\$14,946.50		
Forest Service Overhead Costs					
Current Overhead Rate	Subtotal Direct Costs				Total
8.00%	\$14,946.50				\$1,195.72
Total FS Overhead Costs					\$1,195.72
TOTAL COST			\$16,142.22		

WORKSHEET FOR

FS Cash to the Cooperator Cost Analysis, Column (b)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor					
Standard Calculation					
Job Description		Cost/Day	# of Days		Total
Weed Coordinator		\$35.50	80.00		\$2,840.00
weed specialist		\$15.00	755.00		\$11,325.00
weed specialist		\$13.49	750.00		\$10,117.50
weed specialist benefits					\$2,702.00
weed coordinator benefits					\$653.00
Non-Standard Calculation					
Total Salaries/Labor					\$27,637.50
Travel					
Standard Calculation					
Travel Expense	Employees	Cost/Trip	# of Trips		Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Non-Standard Calculation					
Equipment					
Standard Calculation					
Piece of Equipment	# of Units	Cost/Month	# of Months		Total
vehicle rental (Lewis Co Motorpool)		\$650.00	7.00		\$4,550.00
mileage	1300.00	0.5/mile			\$650.00
					\$0.00
					\$0.00
					\$0.00
Non-Standard Calculation					
Total Equipment					\$5,200.00
Supplies/Materials					
Standard Calculation					
Supplies/Materials		# of Items	Cost/Item		Total
Glyphosate		10.00	\$20.00		\$200.00
Triclopyr		12.00	\$38.00		\$456.00
Clopyralid		2.00	\$137.00		\$274.00
Surfactant		11.00	\$55.00		\$605.00
Marker Dye		4.00	\$38.00		\$152.00
First Aid/CPR		6.00	\$35.00		\$210.00
Non-Standard Calculation					
Safety Equipment (PPE) eye protection, gloves vest					\$335.80
Supplies (Misc)					\$602.00
Total Supplies/Materials					\$2,834.80
Printing					
Standard Calculation					
Paper Material		# of Units	Cost/Unit		Total
					\$0.00
Non-Standard Calculation					
Total Printing					\$0.00
Other Expenses					
Standard Calculation					

Item		# of Units	Cost/Unit		Total
Professional services, phone, copier, software maint		1.00	\$129.00		\$129.00
County interfund/IS , computer support					\$2,177.70
County Admin					\$2,100.00
					\$0.00
Non-Standard Calculation					
Total Other					\$4,406.70
Subtotal Direct Costs				\$40,079.00	
Cooperator Indirect Costs					
Current Overhead Rate		Subtotal Direct Costs			Total
0.00%		\$40,079.00			\$0.00
Total Coop. Indirect Costs					\$0.00
TOTAL COST				\$40,079.00	

Total Equipment						\$600.00
Supplies/Materials						
Standard Calculation						
Supplies/Materials		# of Items	Cost/Item		Total	
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Non-Standard Calculation						
Misc Supplies						
Total Supplies/Materials						\$0.00
Printing						
Standard Calculation						
Paper Material		# of Units	Cost/Unit		Total	
						\$0.00
Non-Standard Calculation						
						\$0.00
Total Printing						\$0.00
Other Expenses						
Standard Calculation						
Item		# of Units	Cost/Unit		Total	
Unemployment Costs - 6 employees		1.00	\$8,198.00			\$8,198.00
						\$0.00
						\$0.00
						\$0.00
Non-Standard Calculation						
Software License Fee						
						\$300.00
Total Other						\$8,498.00
Subtotal Direct Costs					\$19,592.00	
Cooperator Indirect Costs						
Current Overhead Rate	Subtotal Direct Costs				Total	
	\$19,592.00					\$0.00
Total Coop. Indirect Costs						\$0.00
TOTAL COST					\$19,592.00	