

Lewis County Washington
2020 BUDGET AMENDMENT "SCHEDULE A"
Budget Amendment Resolution #21-***

				BUDGET	AMENDMENT	REVISED BUDGET	Emergency/ Supplemental
CURRENT EXPENSE FUND 0010							
EXPENDITURES							
	00751230	549000		1,800	14,600	16,400	E
	001X0507	597000		-	40,000	40,000	
				1,800	54,600	56,400	
FUND BALANCE							
	00100000	291800	Estimated ending fund bal.		(54,600)		Change in fund balance
					(54,600)		
CRIME VICTIM WITNESS FUND 1370							
EXPENDITURES							
	13751570	549000		0	800	800	E
				-	800	800	
FUND BALANCE							
	13700000	291800	Estimated ending fund bal.		(800)		Change in fund balance
					(800)		
FACILITIES FUND 5070							
REVENUE							
	507X001	397000		-	40,000	40,000	Change in fund balance
				0	40,000	40,000	
EXPENDITURES							
	507M1830	547010		350,000	25,000	375,000	S
	507M1830	546000		190,000	15,000	205,000	
				540,000	40,000	580,000	
Noticed Amounts							
Revenue				40,000			
Expenditures				80,000			
Fund Balance				(40,000)			
				40,000			
Exp Change from Notice							
Rev Change from Notice							
Fund/Dept. #							
Fund/Dept. Name							
Reason for the change							
14,600							
0							
007							
CLERK							
BOND REFUND							
800							
0							
1370							
CRIME VICTIM WITNESS							
BOND REFUND							
15,400							
0							
Final Amounts							
Current Expense							
Revenue				40,000		0	
Expenditures				95,400		54,600	
Fund Balance				(55,400)		(54,600)	
				40,000			