Six Year Transportation Improvement Program, 2021 to 2026

Old Priority	Priority	Project	BMP	EMP	2021 PE	2021 ROW	2021 Constr	2022 PE	2022 ROW	2022 Constr	2023 PE	2023 ROW	2023 Constr	2024-2026 PE	2024-2026 ROW	2024-2026 Constr	Project Total
		Non-Capital Improvement Projects															
1	1	Countywide Bridge/Road Bank Protection	-	-	$25		$450	$25		$75	$25		$75	$75		$225	$975
2	2	Countywide Culvert Replacement	-	-	$130	$5	$750	$10		$1,526	$10			$30			$2,461
3	3	Federal Forest Road Improvements	-	-	$5		$95	$5		$95	$5		$95	$15		$285	$600
		Capital Improvement Projects															
4	4	Countywide 3R Program	-	-	$60	$5	$1,200	$40	$2	$550	$40	$2	$550	$120	$6	$1,650	$4,225
5	5	Countywide Paths & Trails	-	-	$15	$15	$125	$3	$2	$15	$3	$2	$15	$9	$6	$45	$255
6	6	Countywide Emergent Construction Projects	-	-	$10	$10	$50	$5	$5	$40	$5	$5	$40	$15	$15	$120	$320
7	7	Countywide Misc. Safety & Guardrail	-	-	$45	$5	$250	$10	$5	$100	$10	$5	$100	$30	$15	$300	$875
12	8	Townsend Bridge #223 Replacement	0.220	-			$984										$984
13	9	Mickelsen Parkway	0.000	0.700			$100										$100
14	10	2019 County Safety Program	-	-			$963										$963
15	11	Centralia Alpha Road Improvements	10.600	11.850	$150	$50		$15	$15	$4,300			$200				$4,730
16	12	Harrison Avenue Improvements	0.548	2.544	$250			$250			$250			$250			$1,000
17	13	Wigley Road Improvements	0.720	1.033	$5	$5		$5		$300							$315
18	14	Swofford Road Rehabilitation	0.000	1.777	$10	$5		$10					$750				$775
19	15	Rush Road Improvements	2.600	3.164	$5			$75	$100		$50	$50	$2,000				$2,280
20	16	Boyd Road Rehabilitation	0.000	1.140	$10			$10			$60	$50	$350				$480
21	17	Isbell Road Rehabilitation	0.000	1.410	$10			$10			$30	$35	$350				$435
22	18	North County Industrial Access	-	-	$125			$5			$5			$1,005	$1,000	$8,000	$10,140
-	19	Reynolds Avenue Improvements	0.099	0.993										$100	$100	$2,000	$2,200
23	20	Avery Road West Improvements	0.090	2.700							$180	$20		$10	$5	$500	$715
24	21	Tucker Road Widening	0.000	5.549							$100	$100		$185	$185	$2,280	$2,850
25	22	Avery Road West/North Military Road Intersection	0.430	0.470										$20		$50	$70
26	23	Teitzel Road Bridge Approach Repair	0.700	0.990										$30		$170	$200
27	24	Gallagher Road Extension	0.000	0.970										$100	$30	$970	$1,100
28	25	Downie Road Extension	0.000	-										$100	$20	$1,080	$1,200
29	26	Highway 603 (4) Rehabilitation	10.900	11.700										$120	$40	$951	$1,111
30	27	SR 505 Corridor Improvements	2.180	5.500										$1,022	$75	$1,791	$2,888
																	$0
																	$0
																	$0
																	$0
		Misc. Engineering, ROW, & Construction Costs			$855	$100	$4,967	$478	$129	$7,001	$773	$269	$4,525	$3,236	$1,497	$20,417	$44,247
		Construction TOTAL					$5,922			$7,608			$5,567			$25,150	$44,247
		Annual Balance					**($5,922)**			**($7,608)**			**($5,567)**			**($25,150)**	**$44,247**
		County Forces Construction Limit					$1,279			$1,279			$1,279			$3,834	

Six Year Transportation Improvement Program, 2021 to 2026

Old Priority	Priority	Project	BMP	EMP	Lewis Co. Funds: Local	Lewis Co. Funds: Matching Funds	Funding Sources: 86.5% 13.5% STP	80% 20% STP(BR)	86.5% 13.5% ER	82.5% 17.5% FEMA	75% of Project TIA	100% CAPP	90% 10% RAP	Other Fed/State	Other Local	Total Funding
		Non-Capital Improvement Projects														
1	1	Countywide Bridge/Road Bank Protection	-	-	$600			$375								$975
2	2	Countywide Culvert Replacement	-	-	$815									$1,646		$2,461
3	3	Federal Forest Road Improvements	-	-	$600											$600
		Capital Improvement Projects														
4	4	Countywide 3R Program	-	-	$1,737							$2,488				$4,225
5	5	Countywide Paths & Trails	-	-	$255											$255
6	6	Countywide Emergent Construction Projects	-	-	$320											$320
7	7	Countywide Misc. Safety & Guardrail	-	-	$875											$875
12	8	Townsend Bridge #223 Replacement	0.220	-	$0			$984								$984
13	9	Mickelsen Parkway	0.000	0.700	$0									$75	$25	$100
14	10	2019 County Safety Program	-	-	$0		$963									$963
15	11	Centralia Alpha Road Improvements	10.600	11.850	$447	$493	$1,590						$2,200			$4,730
16	12	Harrison Avenue Improvements	0.548	2.544	$0	$135	$865									$1,000
17	13	Wigley Road Improvements	0.720	1.033	$0										$315	$315
18	14	Swofford Road Rehabilitation	0.000	1.777	$775											$775
19	15	Rush Road Improvements	2.600	3.164	$0										$2,280	$2,280
20	16	Boyd Road Rehabilitation	0.000	1.140	$10										$470	$480
21	17	Isbell Road Rehabilitation	0.000	1.410	$10										$425	$435
22	18	North County Industrial Access	-	-	$20									$10,120		$10,140
-	19	Reynolds Avenue Improvements	0.099	0.993	$0	$550					$1,650					$2,200
23	20	Avery Road West Improvements	0.090	2.700	$0	$97	$618									$715
24	21	Tucker Road Widening	0.000	5.549	$0	$285							$2,565			$2,850
25	22	Avery Road West/North Military Road Intersection	0.430	0.470	$50										$20	$70
26	23	Teitzel Road Bridge Approach Repair	0.700	0.990	$200											$200
27	24	Gallagher Road Extension	0.000	0.970	$0									$1,100		$1,100
28	25	Downie Road Extension	0.000	-	$0									$1,200		$1,200
29	26	Highway 603 (4) Rehabilitation	10.900	11.700	$0	$111							$1,000			$1,111
30	27	SR 505 Corridor Improvements	2.180	5.500	$0	$722								$1,444	$722	$2,888
					$0											$0
					$0											$0
					$0											$0
					$0											$0
		Misc. Engineering, ROW, & Construction Costs			$6,714	$2,393	$4,036	$1,359	$0	$0	$1,650	$2,488	$5,765	$15,585	$4,257	$44,247
		Construction TOTAL			**Lewis Co. Funds**											**$44,247**
		Annual Balance			Total -	$9,107										
		County Forces Construction Limit														