

Six Year Transportation Improvement Program, 2021 to 2026

DRAFT

Old Priority	Priority	Project	BMP	EMP	2021			2022			2023			2024-2026			Project Total
					PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
		Non-Capital Improvement Projects															
1	1	Countywide Bridge/Road Bank Protection	-	-	\$25		\$450	\$25		\$75	\$25		\$75	\$75		\$225	\$975
2	2	Countywide Culvert Replacement	-	-	\$130	\$5	\$750	\$10		\$1,526	\$10			\$30			\$2,461
3	3	Federal Forest Road Improvements	-	-	\$5		\$95	\$5		\$95	\$5		\$95	\$15		\$285	\$600
		Capital Improvement Projects															
4	4	Countywide 3R Program	-	-	\$60	\$5	\$1,200	\$40	\$2	\$550	\$40	\$2	\$550	\$120	\$6	\$1,650	\$4,225
5	5	Countywide Paths & Trails	-	-	\$15	\$15	\$125	\$3	\$2	\$15	\$3	\$2	\$15	\$9	\$6	\$45	\$255
6	6	Countywide Emergent Construction Projects	-	-	\$10	\$10	\$50	\$5	\$5	\$40	\$5	\$5	\$40	\$15	\$15	\$120	\$320
7	7	Countywide Misc. Safety & Guardrail	-	-	\$45	\$5	\$250	\$10	\$5	\$100	\$10	\$5	\$100	\$30	\$15	\$300	\$875
12	8	Townsend Bridge #223 Replacement	0.220	-			\$984										\$984
13	9	Mickelsen Parkway	0.000	0.700			\$100										\$100
14	10	2019 County Safety Program	-	-			\$963										\$963
15	11	Centralia Alpha Road Improvements	10.600	11.850	\$150	\$50		\$15	\$15	\$4,300			\$200				\$4,730
16	12	Harrison Avenue Improvements	0.548	2.544	\$250			\$250			\$250			\$250			\$1,000
17	13	Wigley Road Improvements	0.720	1.033	\$5	\$5		\$5		\$300							\$315
18	14	Swofford Road Rehabilitation	0.000	1.777	\$10	\$5		\$10					\$750				\$775
19	15	Rush Road Improvements	2.600	3.164	\$5			\$75	\$100		\$50	\$50	\$2,000				\$2,280
20	16	Boyd Road Rehabilitation	0.000	1.140	\$10			\$10			\$60	\$50	\$350				\$480
21	17	Isbell Road Rehabilitation	0.000	1.410	\$10			\$10			\$30	\$35	\$350				\$435
22	18	North County Industrial Access	-	-	\$125			\$5			\$5			\$1,005	\$1,000	\$8,000	\$10,140
-	19	Reynolds Avenue Improvements	0.099	0.993										\$100	\$100	\$2,000	\$2,200
23	20	Avery Road West Improvements	0.090	2.700							\$180	\$20		\$10	\$5	\$500	\$715
24	21	Tucker Road Widening	0.000	5.549							\$100	\$100		\$185	\$185	\$2,280	\$2,850
25	22	Avery Road West/North Military Road Intersection	0.430	0.470										\$20		\$50	\$70
26	23	Teitzel Road Bridge Approach Repair	0.700	0.990										\$30		\$170	\$200
27	24	Gallagher Road Extension	0.000	0.970										\$100	\$30	\$970	\$1,100
28	25	Downie Road Extension	0.000	-										\$100	\$20	\$1,080	\$1,200
29	26	Highway 603 (4) Rehabilitation	10.900	11.700										\$120	\$40	\$951	\$1,111
30	27	SR 505 Corridor Improvements	2.180	5.500										\$1,022	\$75	\$1,791	\$2,888
																	\$0
																	\$0
																	\$0
																	\$0
Misc. Engineering, ROW, & Construction Costs					\$855	\$100	\$4,967	\$478	\$129	\$7,001	\$773	\$269	\$4,525	\$3,236	\$1,497	\$20,417	\$44,247
Construction TOTAL							\$5,922			\$7,608			\$5,567			\$25,150	\$44,247
Annual Balance							(\$5,922)			(\$7,608)			(\$5,567)			(\$25,150)	\$44,247
County Forces Construction Limit					\$1,279			\$1,279			\$1,279			\$3,834			

Six Year Transportation Improvement Program, 2021 to 2026

					Lewis Co. Funds		Funding Sources										DRAFT		
Old Priority	Priority	Project	BMP	EMP	Local	Matching Funds	86.5%	80%	86.5%	82.5%	75% of Project	100%	90%	Other Fed/State	Other Local	Total Funding			
							13.5%	20%	13.5%	17.5%	Project	10%	RAP						
		Non-Capital Improvement Projects																	
1	1	Countywide Bridge/Road Bank Protection	-	-	\$600			\$375								\$975			
2	2	Countywide Culvert Replacement	-	-	\$815									\$1,646		\$2,461			
3	3	Federal Forest Road Improvements	-	-	\$600											\$600			
		Capital Improvement Projects																	
4	4	Countywide 3R Program	-	-	\$1,737							\$2,488				\$4,225			
5	5	Countywide Paths & Trails	-	-	\$255											\$255			
6	6	Countywide Emergent Construction Projects	-	-	\$320											\$320			
7	7	Countywide Misc. Safety & Guardrail	-	-	\$875											\$875			
12	8	Townsend Bridge #223 Replacement	0.220	-	\$0			\$984								\$984			
13	9	Mickelsen Parkway	0.000	0.700	\$0									\$75	\$25	\$100			
14	10	2019 County Safety Program	-	-	\$0		\$963									\$963			
15	11	Centralia Alpha Road Improvements	10.600	11.850	\$447	\$493	\$1,590						\$2,200			\$4,730			
16	12	Harrison Avenue Improvements	0.548	2.544	\$0	\$135	\$865									\$1,000			
17	13	Wigley Road Improvements	0.720	1.033	\$0										\$315	\$315			
18	14	Swofford Road Rehabilitation	0.000	1.777	\$775											\$775			
19	15	Rush Road Improvements	2.600	3.164	\$0										\$2,280	\$2,280			
20	16	Boyd Road Rehabilitation	0.000	1.140	\$10										\$470	\$480			
21	17	Isbell Road Rehabilitation	0.000	1.410	\$10										\$425	\$435			
22	18	North County Industrial Access	-	-	\$20									\$10,120		\$10,140			
-	19	Reynolds Avenue Improvements	0.099	0.993	\$0	\$550					\$1,650					\$2,200			
23	20	Avery Road West Improvements	0.090	2.700	\$0	\$97	\$618									\$715			
24	21	Tucker Road Widening	0.000	5.549	\$0	\$285							\$2,565			\$2,850			
25	22	Avery Road West/North Military Road Intersection	0.430	0.470	\$50										\$20	\$70			
26	23	Teitzel Road Bridge Approach Repair	0.700	0.990	\$200											\$200			
27	24	Gallagher Road Extension	0.000	0.970	\$0									\$1,100		\$1,100			
28	25	Downie Road Extension	0.000	-	\$0									\$1,200		\$1,200			
29	26	Highway 603 (4) Rehabilitation	10.900	11.700	\$0	\$111							\$1,000			\$1,111			
30	27	SR 505 Corridor Improvements	2.180	5.500	\$0	\$722								\$1,444	\$722	\$2,888			
					\$0											\$0			
					\$0											\$0			
					\$0											\$0			
					\$0											\$0			
					\$0											\$0			
Misc. Engineering, ROW, & Construction Costs					\$6,714	\$2,393	\$4,036	\$1,359	\$0	\$0	\$1,650	\$2,488	\$5,765	\$15,585	\$4,257	\$44,247			
Construction TOTAL					Lewis Co. Funds												\$44,247		
Annual Balance					Total -		\$9,107												
County Forces Construction Limit																			