

2020 2nd BUDGET AMENDMENT

BRIEF OVERVIEW

As of

6/12/2020

0 noticed amount

Fund/Dept.	General Fund	Revenue	Expenditures	Use of fund balance	Amendment Description	Changes
003	AUDITOR ELECTIONS	20,000	70,000	(50,000)		70,000
	TOTALS CURRENT EXPENSE	20,000	70,000	-		70,000
	USE OF FUND BALANCE		(50,000)			70,000

Total Changes Current Expense
Total after changes

	OTHER FUNDS	Revenue	Expenditures		Amendment Description	4,624,245
1120	NOXIOUS WEED CONTROL	-	35,000	(35,000)	Increase expenditures and use of fund balance to move office space and associated maintenance and repairs. This move is necessary in order to move the Emergency Management department in response to the COVID-19 emergency.	35,000
1170	ROADS	-	(72)	72	Correction for IT rates	(72)
1410	COVID-19 RESPONSE	4,371,400	4,371,400	0	Increase revenue and expenditures for funding from the Department of Commerce as a pass through from the CARES act funding for all eligible expenditures in response to the COVID-19 pandemic. These Coronavirus Relief Funds will be used across all county offices and departments for eligible COVID expenditures as well as support to the community through small business grants and service contracts with our public health partnerships	
1580	ELECTIONS RESERVE	324,246	324,246	0	Increase revenue and expenditures for funding through the CARES act and WA State Secretary of State (SOS) for all eligible expenditures within Elections in response to the COVID-19 pandemic. Also increasing grant funds from the SOS for elections security.	71,401
1900	PUBLIC HEALTH	-	(408)	408	Correction for IT rates	(408)
3100	CAPITAL FACILITIES PLAN	100,000	304,000	(204,000)		304,000
	TOTALS OTHER FUNDS	4,795,646	5,034,166			4,624,245
	USE OF FUND BALANCE		(238,520)			479,921
	GRAND TOTAL	4,815,646	5,104,166	(288,520)		5,104,166

Noticed amount

Total Noticed Amount Other Funds a

Total Exp Changes other funds an

Total Amendment after changes

0

4,815,646 5,104,166