

APPLICATION CRITERIA

Purpose

Counties must consult cities, towns, port districts, and associate development organizations in order to disburse funds. As per RCW 82.14.370 the funds may only be used to:

- finance "public facilities" that facilitate the creation or the retention of business and jobs
- finance personnel in the office of a county, port district, or associate development organization that facilitate the creation or the retention of business and jobs

Public Facilities Definition

As per RCW 82.14.370 the public facility must be listed under the county economic development plan or the capital facilities plan and examples are included below:

- bridges, roads, railroads, and transportation infrastructure
- domestic & industrial water facilities, sanitary sewer facilities, and storm sewer facilities
- research, testing, training, and incubation facilities in innovation partnership zones (RCW 43.330.270)
- electrical facilities, natural gas facilities, telecommunications infrastructure, earth stabilization
- commercial infrastructure, port facilities, buildings, structures

Attorney General's Office

As per the 2001 opinion of the Washington State Attorney General's Office the following are uses as defined in the statute:

- capital facilities costs, including acquisition, construction, rehabilitation, alteration, expansion, or improvements of public facilities;
- costs of development and improvement for the public facilities;
- project-specific environmental costs;
- land use and permitting costs;
- costs of site planning and analysis;
- project design, including feasibility and marketing studies and plans, and debt and revenue impact analysis

Contact Information

Applicant:	Lewis County Public Facilities Department	Project Title:	NW Sports Hub Expansion
Contact:	Todd Chaput	Date:	February 28, 2020
Phone #:	360-748-1800	Email:	todd@hotelservicesgroup.com
Address:	730 NW Liberty Way	City, State, Zip:	Chehalis, WA 98532
Loan Request Amount		Grant Request Amount	\$300,000
By signing you confirm you have authority to submit this application for .09 funds on behalf of your organization. I affirm that the information is correct to my knowledge.			
Signature :		Signatory's Position:	LCPFD Agent / Project Manager

QUALIFICATIONS

Does Your Project Qualify?

Per RCW 82.14.370 the .09 funds may only be used to:

- finance public facilities that facilitate the creation or the retention of business and jobs
- finance personnel in the office of a county, port district, or associate development organizations that facilitate the creation or the retention of business and jobs

Which Public Facility Is Your Project?

The public facility must be specifically listed under RCW 82.14.370 and listed under the county economic development plan (or capital facilities plan). Please select the criteria which correspond to your project.

☐ Bridges	☐ Domestic water facilities	☐ Research facilities	☐ Electrical facilities	☐ Earth stabilization
☐ Roads	☐ Industrial water facilities	☐ Testing facilities	☐ Natural gas facilities	☒ Buildings
☐ Railroads	☐ Sanitary sewer facilities	☐ Training facilities	☐ Telecommunications infrastructure	☐ Structures
☐ Transportation infrastructure	☐ Storm sewer facilities	☐ Incubation facilities	☐ Commercial infrastructure	☐ Port facilities

How Can The Money Be Used For Your Public Facility Project?

The Washington State Attorney General 2001 No.5 opinion states that the funds for this statute may only be used in the following ways. Please select the criteria which correspond to your project.

☐ project-specific environmental costs	☐ costs of site planning & analysis	☐ land use & permitting costs
☒ capital facilities costs, including acquisition, construction, rehabilitation, alteration, expansion, or improvements of public facilities	☐ project design, including feasibility and marketing studies & plans, and debt & revenue impact analysis	☒ costs of development & improvement for the public facilities

YOUR PROJECT

What is your “Public Facilities” project?

Please provide a brief description of your project in the space below.

The Lewis County Public Facilities Department (LCPFD) is seeking to expand the service capacity of the NW Sports Hub, a public facilities complex located in Borst Park, Centralia, WA. This expansion will house four new basketball courts, and eight volleyball courts. The NW Sports Hub is one of the few sports complexes that facilitates indoor baseball and softball events. To improve on our ability to house indoor competition and tournaments, we are also seeking to expand viewing areas for our indoor ballfields. These expansions will provide more youth involvement in our community and foster families to patron local business together.

LCPFD is launching a four-phase project to enhance our capacity to serve the 35,000 unique visitors a year the Sports Hub generates. We see a direct correlation to an expansion providing an economic boost in jobs and quality of life for our community members. In the first two years of operations at the NW Sports Hub, it generated an estimated \$8,000,000 in local revenue, and over \$3,000,000 in lodging revenue.

How Will This Project Create Or Retain Business Or Jobs?

“Jobs” are defined by the .09 advisory committee as employment that produces products and services and exports products and services outside of Lewis County that results in new money coming into the community. This is traditionally manufacturing, logistics, and other production facilities. This typically excludes retail and service sectors and other tertiary jobs producers.

Our vision of this endeavor is to bring economic revitalization to this region of Washington State. We are strategically located on the I-5 corridor, and we have the unique ability to attract a large influx of visitors to boost our local economy.

Since the opening of NW Sports Hub, we have seen an increased growth in lodging, food service, and retail businesses. The recent economic impacts are prevalent in our local business community, with many businesses making facility improvements and expansions to meet the needs of that NW Sports Hub have provided to the community.

A local hotel chain has reported their fulltime employment has been increased by 20% since the opening of the NW Sports Hub. With the unique ability to provide an indoor sports venue, this expands our economic generation from seasonal to a year-round stimulus and support. This correlates to fulltime jobs and not seasonal positions in the local workforce. A local restaurant has stated they have seen an increase in their fall/winter business operations and attributed it to the visitors of the Sports Hub.

Category	Created (1 yr.) - Name/Number	Retained (1 yr.) - Name/Number
Businesses		
Direct full time jobs, Direct part time jobs, indirect jobs	We expect a 3% increase of Indirect jobs throughout Lewis County as a result of the influx of visitors to the NW Sports Hub.	

What Will Be The Cost Of The Project?

The County Commission may disburse funds as both grants and loans. No funding will exceed \$600,000 unless it is deemed an extraordinary circumstance by the County Commission. The County negotiates the terms of each award. This may include interest rates or disbursement schedule.

Total Project Cost: \$3,000,000

Requested Amount: \$300,000

☐

Loan

Amount:

☒

Grant (Limit
\$200,000)

Amount: \$300,000

What Is The Timeline To Completion?

Articulate the projected timeline of for this project as well as its completion date.

LCPFD is conducting a four-phase expansion project. Phase I for ADA compliance is underway and projected to be completed in May 2020. Phase II to improve administrative capabilities is projected to be completed in June 2020. Phase III building expansion will start in May 2020 and lead into September 2020. Phase IV will follow to improve exterior facility accessibility.

COMMITTEE EVALUATION

Committee Use Only Do Not Fill Out

Economic Benefits

The following are metrics that provide an aid in determining which projects may receive funding:

Questions	Metric
Does the proposed project create jobs? How many?	
Does the proposed project retain jobs? How many?	
What is the cost per job created/retained? (divide dollars requested by jobs created and/or retained)	
What is the total number of full time jobs created/retained?	
What is the total number of part time jobs created/retained?	
How many businesses will directly benefit from this project?	

Readiness to Proceed

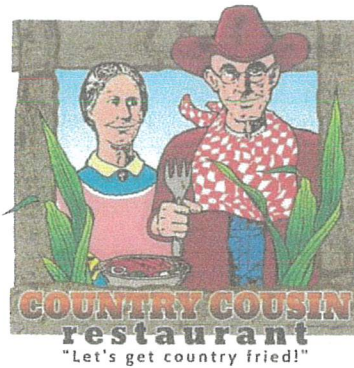
The following are metrics that we have identified as an aid in determining projects may receive funding:

Questions	Metric
Is this project a "Public Facility" that has an economic development purpose?	Y/N
Have entitlements been obtained and required permits issued/in process?	None/Some/All
Does this project have a clear timeline and scope of work?	Y/N
If this request is approved, what is the amount of match funding that is secured?	
What is the probability of completion from 1-10 (10 indicates a high probability)?	

NW Sports Hub and Borst Park Sports Complex

Centralia, WA





To whom it may Concern,

Hi, my name is Stephanie Campbell, and I am the general manager, as well as part owner of Country Cousin Restaurant here in Centralia. As you may know we have been in the community for 42 years, and have seen all the trials and tribulations of our community, and we are very excited to see the new NW Sports Hub.

As not only the owner of Country Cousin, but as well as the working general manager, I am convinced with 100% certainty that the opening of the new NW Sports hub, has directly affected our business in a positive way. We have been busier this fall/winter than the previous 5 years. We have learned that this directly is in coordination with the opening of the NW sports hub. The tournaments and competitions that they have coordinated have brought so many new customers to our restaurant. We are very excited for the future of our business as the NW Sports hub gets completed and fully functioning.

I wanted to take the time to write you this letter to express the positive impacts that this new business is bringing to our locally owned business. We look forward to a great future knowing that this sports hub is directly impacting our restaurant and its sustainability.

Thank you for your time,

A handwritten signature in black ink that reads 'Stephanie Campbell'. The signature is written in a cursive style with a large, stylized 'S' and 'C'.

Stephanie Campbell

General Manager/Co-Owner

Country Cousin Restaurant

1054 Harrison Ave

Centralia, Wa. 98531

PFD List 2020 Bond Capital Improvements

Priority \$ 1.95 million available

	Item	Cost Estimate	Description
1	2nd Floor	\$ 300,000.00	Phase II
	Finish	\$ 15,000.00	
	Flooring	\$ 85,000.00	Flooring in Mezz
	Bathrooms	\$ 45,000.00	Bathrooms in Mezz
	Walls and doors	\$ 65,000.00	
	Electrical	\$ 30,000.00	
	Sprinkler	\$ 25,000.00	
	HVAC	\$ 35,000.00	
2	Elevator	\$ 95,000.00	Phase I
3	Expand building	\$ 1,402,667.00	Phase III
	Foundation/Prep	\$ 160,000.00	
	Metal Building	\$ 405,000.00	
	Insulation	\$ 78,550.00	
	Building erection	\$ 385,000.00	
	Electrical	\$ 35,000.00	
	Plumbing	\$ 16,000.00	
	Sprinkler/Alarm	\$ 50,000.00	
	HVAC	\$ 45,000.00	
	Condition/Contingency	\$ 228,117.00	
4	Sporting Standards	\$ 455,000.00	Phase III(a)
	Turf and Netting	\$ 45,000.00	
	Court Flooring	\$ 290,000.00	Addition sports court
	Basketball Hoops	\$ 80,000.00	Hung from Ceiling in addition
	Volleyball	\$ 25,000.00	
	PA System	\$ 15,000.00	

Subtotal	\$ 2,252,667.00
Tax	\$ 184,718.69
Total	\$ 2,437,385.69