Six Year Transportation Improvement Program, 2027 to 2032

Priority	Project	BMP	EMP	2027 PE	2027 ROW	2027 Constr	2028 PE	2028 ROW	2028 Constr	2029 PE	2029 ROW	2029 Constr	2030-2032 PE	2030-2032 ROW	2030-2032 Constr	Project Total	Lewis Co. Funds Local	Lewis Co. Funds Matching Funds	Funding Sources 86.5% 13.5% STP	100% 0% BR	86.5% 13.5% ER	90% 5% FEMA	100% of Project HSIP	100% CAPP	90% 10% RAP	Other Fed/State	Other Local	Total Funding
	Non-Capital Improvement Projects																											
1	Countywide Bridge/Road Bank Protection	-	-	$5		$2,528	$25		$85	$25		$75	$75		$225	$3,043	$505	$0		$2,538							$0	$3,043
	(Senn Road, Wildwood Road, & Countywide Program)																											
2	Countywide Culvert Replacement	-	-	$141	$5	$60	$20			$10			$1,487	$15		$1,738	$165	$0								$1,573	$0	$1,738
	(Countywide Program, Labree, Toledo Salmon Creek, Newaukum Valley, Clark, Haywire, Holcomb, Park, Jackson Hwy. Bishop & Harris)																											
3	Federal Forest Road Improvements	-	-	$5		$95	$5		$95	$5		$95	$15		$285	$600	$600											$600
4	FEMA Repair Projects	-	-	$774	$145	$2,563	$470	$50	$7,000	$75		$8,075			$993	$20,145	$0	$1,244				$17,842				$1,059		$20,145
	(Coleman Ridge, Carr, Jones, Spencer, Burnett, Meade Hill, Rosebrook, Independence, Evans & Brim)																											
5	Preventative Bridge Maintenance	-	-			$4,211			$96							$4,307	$0	$0		$4,307								$4,307
6	Spencer Road - Fish Habitat Restoration (MP 5.680)	5.680	-	$365												$365	$0	$60								$265	$40	$365
7	Ceres Hill Bridge #102 Retrofit	0.790	-			$10			$0			$0				$10	$0	$0		$10								$10
8	Skate Creek Rd S Bridge Expansion Jt Repair	0.450	-	$75		$75										$150	$150	$0										$150
9	Davis Lake Rd Slide Repair MP 1.67	1.670	1.710	$152	$5				$561			$10				$728	$0	$103				$625						$728
10	Davison Road Bridge Rehabilitation	0.010	-		$50	$2,212			$10							$2,272	$50	$0		$2,222								$2,272
	Capital Improvement Projects																											
11	Countywide 3R Program	-	-	$10	$5	$1,246	$40	$2	$550	$40	$2	$550	$120	$6	$1,650	$4,221	$950		$1,048					$2,223				$4,221
12	Countywide Paths & Trails	-	-	$40	$15	$137	$3	$2	$15	$3	$2	$15	$9	$6	$45	$292	$292											$292
13	Countywide Emergent Construction Projects	-	-	$7	$3	$10	$50	$10	$240	$50	$10	$240	$150	$30	$720	$1,520	$1,520											$1,520
14	Countywide Misc. Safety & Guardrail	-	-	$10			$45	$5	$250	$45	$5	$250	$135	$15	$750	$1,510	$1,510											$1,510
15	Railroad Switch Upgrades	-	-			$510										$510	$0	$16								$173	$321	$510
16	2023 County Safety Program	-	-			$50										$50	$0						$50					$50
17	2025 County Safety Program	-	-	$425	$25		$250	$25	$4,667			$28				$5,420	$50						$5,370					$5,420
18	CRAB Local Road Program	-	-	$60		$150	$15		$1,420	$75		$375				$2,095	$435									$1,660		$2,095
19	Centralia Alpha Road Improvements	10.600	11.850			$100										$100	$45		$55									$100
20	Skate Creek North Bridge Scour	0.910	1.000	$1,000				$10	$3,468			$432				$4,910	$0	$672								$4,238		$4,910
21	Reynolds Ave/Harrison Ave Corridor Improvements	0.548	2.100	$700	$2,200				$15,000			$24,500				$42,900	$0									$42,900		$42,900
22	Westside Connector	-	-	$300	$1,000		$10									$1,310	$10									$1,300		$1,310
23	Harrison Avenue Improvements	2.100	2.728				$10			$240			$750			$1,000	$0	$135	$865									$1,000
24	Avery Road West Improvements	0.553	2.700							$180	$20		$10	$5	$500	$715	$0	$97	$618									$715
25	Avery Road West/North Military Road Intersection	0.530	0.553							$20					$50	$70	$50										$20	$70
26	Swofford Road Rehabilitation	0.000	1.777							$10	$5		$10		$750	$775	$775											$775
27	Wigley Road Improvements	0.720	1.033							$5	$5		$5		$300	$315	$0										$315	$315
28	Boyd Road Rehabilitation	0.000	1.140							$10			$70	$50	$350	$480	$10										$470	$480
29	Isbell Road Rehabilitation	0.000	1.410							$10			$70	$50	$350	$480	$10										$470	$480
30	Teitzel Road Bridge Approach Repair	0.700	0.990										$30		$170	$200	$200											$200
31	Gallagher Road Extension	0.000	0.970										$100	$30	$970	$1,100	$0									$1,100		$1,100
32	Downie Road Extension	0.000	-										$100	$20	$1,080	$1,200	$0									$1,200		$1,200
33	Highway 603 (4) Rehabilitation	10.900	11.700										$120	$40	$951	$1,111	$0	$111							$1,000			$1,111
34	SR 505 Corridor Improvements	2.180	5.500										$1,022	$75	$1,791	$2,888	$722									$1,444	$722	$2,888
35	Jackson Hwy S MP 1.01 Bridge Replacement	1.010	-										$20			$20	$20											$20
36	Shorey Rd MP 0.48 Bridge Replacement	0.480	-										$20			$20	$20											$20
37	Centralia Alpha Rd MP 10.03 Bridge Replacement	10.030	-										$15			$15	$15											$15
38	Hendrickson Rd MP 0.03 Bridge Replacement	0.030	-										$15			$15	$15											$15
39	Wildwood Rd MP 0.05 Bridge Replacement	0.050	-										$10			$10	$10											$10
	Misc. Engineering, ROW, & Construction Costs			$4,069	$3,453	$13,957	$943	$104	$33,457	$803	$49	$34,645	$4,358	$342	$11,930	$108,610	$8,129	$2,438	$2,586	$9,077	$625	$17,842	$5,420	$2,223	$1,000	$56,912	$2,358	$108,610
	Construction TOTAL					$21,479			$34,504			$35,497			$16,630	$108,610	**Lewis Co. Funds**											**$108,610**
	Estimated Budget																											
	Annual Balance					**($21,479)**			**($34,504)**			**($35,497)**			**($16,630)**	**$108,610**	Total -	$10,567										
	County Forces Construction Limit																											