

2026 3RD BUDGET AMENDMENT
BRIEF OVERVIEW

As of 6/23/2026											Notice amount
Fund/Dept.	General Fund	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description	Changes	
002	AUDITOR	-	200	(200)	Using Fund Balance	X			Adding budget to extra help line to correct budget that was adjusted in previous budget amendment		3,247,970
002	AUDITOR	-	6,182	(6,182)	Using Fund Balance	X			Increasing salaries budget for changes to Auditor's Chief Deputy positions approved by Board of Commissioners		
006	TREASURER	-	-	0	Transferring Between Accounts		X		Move revenue budget due to change in BARS guidance from the State Auditor. No change to total amount		
014	PUBLIC DEFENSE	-	310,000	(310,000)	Using Fund Balance	X			Increasing budget for indigent defense legal services due to increased number of cases and costs		
080	BOARD OF EQUALIZATION	-	1	(1)	Using Fund Balance	X			Adding budget to extra help line to correct budget that was adjusted in previous budget amendment		
	TOTALS CURRENT EXPENSE	0	316,383	(316,383)						0 Total Changes Current	
	USE OF FUND BALANCE										

	OTHER FUNDS	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description	Changes	
1060	SW WA FAIR FUND	-	0	0	Transferring Between Accounts		X		Reallocating funds from salaries to extra help due to the transition of a position from extra help to permanent part-time status		16,000
1120	NOXIOUS WEED FUND	14,400	16,000	(1,600)	Grant from Dept of Ecology and Fund Balance	X	X		Increasing professional services for invasive weed abatement in Plummer Lake, funded 90% by grant reimbursement from WA Department of Ecology	16,000	
1910	FOUNDATION OF PUBLIC HEALTH FUND	39,467	39,467	0	Increase to FPHS Funds		X		Correcting salaries in Foundation of Public Health fund, offset with increase to funding from the state	39,467	
2230	2023 DEBT SERVICE FUND	0	-	0	Transferring Between Accounts		X	X	Correcting transfers in to match actuals from Capital Facilities Plan Fund 3100 and REET II Fund 3120		
3010	CAPITAL MAINTENANCE FUND	275,000	275,000	0	WS Dept of AG Grant		X		Adding budget for Friendlyville Capital project funded by WA State Dept of Agriculture		
		-	25,000	(25,000)	Using Fund Balance	X			Adding budget for necessary repairs at the Sheriff's Evidence building due to vandalism		5,000
		-	10,000	(10,000)	Using Fund Balance	X			Adding budget to install fans in the Community Development building		
		-	32,560	(32,560)	Using Fund Balance	X			Adding budget for the demolition of the old shop at the SW WA Fairgrounds		
		-	6,000	(6,000)	Using Fund Balance	X			Adding budget for the security update at the area shops		
		-	18,500	(18,500)	Using Fund Balance	X			Adding budget to for the purchase of Tax equipment for the Treasurer's Office		
		-	18,000	(18,000)	Using Fund Balance			X	Adding transfer to Facilities Fund 5070 for the repairs of the emergency server HVAC system		
		-	5,000	(5,000)	Using Fund Balance			X	Adding transfer to Facilities Fund 5070 for the playground improvements at county parks	5,000	
		432,662	-	432,662	Increasing Fund Balance			X	Transferring LATCF funds to Capital Maintenance Fund 3010 as approved by Board of Commissioners		
3100	CAPITAL FACILITIES PLAN FUND	0	1,140,797	(1,140,797)	Using Fund Balance	X			Moving budget for the renovation of the new IT building, originally budgeted under REET I Fund 3110		X
		-	(19,402)	19,402	Increasing Fund Balance				Decreasing transfer to 2023 Debt Service Fund to match amount on bond documentation, offset by increase to transfer from REET II Fund		
		25,000	45,000	(20,000)	Using Fund Balance and WCRP Grant	X	X		Adding budget for the Jail biometrics monitor program partially funded from grant from WA County Risk Pool		
		-	15,000	(15,000)	Using Fund Balance	X			Adding budget for the security gates at the Jail ammo room and alcove		
3110	REET FUND	9,819	20,000	(10,181)	Using Fund Balance and Insurance reimbursement	X	X		Adding budget for the repair of the Jail kitchen sally door and insurance reimbursement		X
		-	196,542	(196,542)	Using Fund Balance				Increasing budget for the approved charge orders on the Law & Justice Building Boiler project		
		1,056,000	1,056,000	0	WS Dept of Transportation Grant		X		Adding budget for the EV charging stations and parking lot project that will be funded by a grant from the WS Dept of Transportation		
		-	25,000	(25,000)	Using Fund Balance	X			Adding budget for the installation of a public address system at the SW WA Fairgrounds		
3120	REET II FUND	-	19,402	(19,402)	Using Fund Balance				Moving budget for the renovation of the new IT building to Fund 3010, originally budgeted under REET I		X
		-	25,000	(25,000)	Using Fund Balance	X			Increasing transfer to 2023 Debt Service Fund to match amount on bond documentation. Offsetting decrease to transfer from Capital Facilities Plan Fund		
3300	COMMUNICATIONS CAPITAL FUND	-	475,200	(475,200)	Using Fund Balance	X			Adding budget capacity for capital projects approved by the 911 Executive Board		
5070	FACILITIES FUND	-	1	(1)	Using Fund Balance	X			Adding budget to extra help line to correct budget that was adjusted in the previous budget amendment in April 2026		(16,000)
		18,000	18,000	0	Transfer from Capital Maintenance		X	X	Adding budget for the repairs of the emergency server HVAC system, funded by a transfer from Capital Maintenance Fund 3010		
		-	(16,000)	16,000	Increasing Fund Balance	X	X		Decreasing salaries for work that will be completed on the SW WA Fair Public Address system installation	(16,000)	
		5,000	5,000	0	Increasing Fund Balance	X	X		Increasing transfer from Capital Maintenance Fund 3010 and adding supplies budget for playground improvements at county parks	5,000	
		-	0	0	Transferring Between Accounts		X		Reallocating salary and budget savings from maintenance vacancies to operations, utilities, and parks to cover higher-than-anticipated grounds maintenance and service costs.	0	
5100	COUNTY INSURANCE FUND	-	160,000	(160,000)	Using Fund Balance	X			Increasing budget due to costs related to increased Workers' Comp claims, pension costs and increased legal fees		
5120	RISK MANAGEMENT FUND	781,231	156,244	624,987	Insurance settlement		X		Adding revenue from insurance recovery and professional services for the associated legal costs	78,122	
5160	LEOFF FUND	-	432,662	(432,662)	Using Fund Balance			X	Transferring LATCF funds to Capital Maintenance Fund 3010 as approved by Board of Commissioners		
	TOTALS OTHER FUNDS	2,656,579	3,059,176	(402,597)						127,589 Total Exp Changes oth	
	USE OF FUND BALANCE										
	GRAND TOTAL	2,656,579	3,375,559	(718,980)						3,375,559 Total Amendment after	

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Notice amount

Reason for change	Rev Change from Notice	Exp Change from Notice	Fund/Dept. #
Increasing professional services for invasive weed abatement in Plummer Lake, funded 90% by grant reimbursement from WA Department of Ecology	14,400	16,000	1120
Correcting salaries in Foundation of Public Health fund, offset with increase to funding from the state	39,467	39,467	1910
Adding transfer to Facilities Fund 5070 for the playground improvements at county parks		5,000	3010
Decreasing salaries for work that will be completed on the SW WA Fair Public Address system installation		(16,000)	5070
Increasing transfer from Capital Maintenance Fund 3010 and adding supplies budget for playground improvements at county parks	5,000	5,000	5070
Reallocating salary and budget savings from maintenance vacancies to operations, utilities, and parks to cover higher-than-anticipated grounds maintenance and service costs.		0	5070
Adding revenue from insurance recovery and professional services for the associated legal costs		78,122	5120
Total Change from Notice	58,867	127,589	
	Revenue	Expenditure	Fund Balance
Notice Amount	2,597,712	3,247,970	(650,258)
Change from Notice	58,867	127,589	(68,722)
Final Amount	2,656,579	3,375,559	(718,980)