

2026 2ND BUDGET AMENDMENT BRIEF OVERVIEW												
As of			4/21/2026									Notice amount
Fund/Dept.		General Fund	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description	Changes	1,824,660
001		COMMISSIONERS	-	6,923	(6,923)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
002		AUDITOR	-	0	0	Transferring between accounts		X		Moving budget from extra help line item to salaries due to change in status for part time employee		
002		AUDITOR	-	28,304	(28,304)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
003		ELECTIONS	-	12,183	(12,183)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
004		ASSESSOR	-	0	0	Transferring between accounts		X		Moving budget for Assessor's Office share of tax software to new account code due to change in reporting requirement from the State Auditor's Office		
004		ASSESSOR	-	71,837	(71,837)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and Collective Bargaining Agreements effective January 2026		
005		HUMAN RESOURCES	-	12,108	(12,108)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and Collective Bargaining Agreements effective January 2026		
006		TREASURER	-	0	0	Transferring between accounts		X		Moving budget for Treasurer's Office share of tax software to new account code due to change in reporting requirement from the State Auditor's Office		
006		TREASURER	-	25,900	(25,900)	Using Fund Balance	X			Adding budget due to cover payment of interest on a refund of local excise tax that was paid in 2021		
006		TREASURER	99,818	-	99,818	Using Fund Balance	X			Adjusting revenue budget for the PUD Privilege tax disbursement to match amount received form the state		
006		TREASURER	-	28,361	(28,361)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	(7,905)	
007		CLERK	-	25,619	(25,619)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
008		SUPERIOR COURT	-	(15,923)	15,923	Increasing Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
009		DISTRICT COURT	-	(15,217)	15,217	Increasing Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
010		PROSECUTING ATTORNEY	-	172,300	(172,300)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
014		PUBLIC DEFENSE	-	3,148	(3,148)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
015		COUNTY ADMINISTRATION	-	7,799	(7,799)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
020		CIVIL SERVICE	-	33	(33)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
021		SHERIFF	-	298,647	(298,647)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
021		SHERIFF	(300,000)	0	(300,000)	Decreasing Fund Balance	X		X	Decreasing transfer from Roads Fund 1170 to Sheriff's Department		
022		JAIL	-	7,339	(7,339)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
023		JUVENILE	-	152,341	(152,341)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
052		ANIMAL SHELTER	-	(2,175)	2,175	Increasing Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
053		BOUNDARY REVIEW BOARD	-	34	(34)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
060		CORONER	-	774	(774)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		

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080		BOARD OF EQUALIZATION	-	(59)	59	Increasing Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
901		OPERATING TRANSFERS	-	39,895	(39,895)	Using Fund Balance	X		X	Increasing transfer to SW WA Fair for part-time position approved by the Board of County Commissioners	
901		OPERATING TRANSFERS	326,975	0	326,975	Increasing Fund Balance	X		X	Transferring in unallocated Local Assistance and Tribal Consistency Fund (LATCF) balance to support public safety	
		TOTALS CURRENT EXPENSE	126,793	860,171	(733,378)						(7,905)
		USE OF FUND BALANCE									
Total Changes Current											
		OTHER FUNDS	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description	Changes
1010		EMERGENCY MANAGEMENT FUND	-	3,542	(3,542)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1030		VETERANS RELIEF FUND	-	1,896	(1,896)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1040		SOCIAL SERVICES FUND	-	8,433	(8,433)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1060		SOUTHWEST WASHINGTON FAIR FUND	-	37,150	(37,150)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	2,196
1060		SOUTHWEST WASHINGTON FAIR FUND	35,095	50,420	(15,325)	Transfer from General Fund and Using Fund Balance	X	X	X	Adding budget for salaries and benefits for new part-time .50 FTE approved by the board. Also increasing transfer in from General Fund and correcting rent revenue to align with projected actuals	6,800
1070		COMMUNICATIONS FUND	-	155,546	(155,546)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1070		COMMUNICATIONS FUND	-	2,600,000	(2,600,000)	Using Fund Balance	X		X	Transferring 2.6 million from Communications Fund to Communications Capital Fund 3300 as approved by the 911 Executive Board	2,600,000
1080		TREASURER'S O&M FUND	-	2,511	(2,511)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1100		CD-MH-TC SALES TAX FUND	-	543	(543)	Using Fund Balance from Drug Enforcement transfer	X			Increasing Mental Health Court Program to cover cost of additional training for program coordinators, covered by the transfer from Drug Enforcement Fund 1600	
1100		CD-MH-TC SALES TAX FUND	-	44,614	(44,614)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1110		TREASURER'S INVESTMENT POOL MAINT FUND	-	3,831	(3,831)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1120		NOXIOUS WEED CONTROL FUND	-	5,134	(5,134)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1170		ROADS FUND	-	(365,039)	365,039	Increasing Fund Balance	X		X	Reducing transfer to Sheriff's department and supplies budget to offset the increase to salaries and benefits from Collective Bargaining Agreements and Cost of Living Adjustments	
1170		ROADS FUND	-	365,039	(365,039)	Savings from decreasing transfer to Sheriff and supplies budget	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1210		COMMUNITY DEVELOPMENT FUND	-	54,129	(54,129)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1370		CRIME VICTIM/WITNESS ASSISTANCE FUND	-	9,084	(9,084)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
1420		AMERICAN RESCUE PLAN ACT FUND	-	326,975	(326,975)	Using Fund Balance	X		X	Transferring unallocated Local Assistance and Tribal Consistency Fund (LATCF) balance to the General Fund to support public safety	326,975
1420		AMERICAN RESCUE PLAN ACT FUND	-	4,667	(4,667)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	

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1900		PUBLIC HEALTH FUND	-	49,451	(49,451)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	4,777	
1910		FOUNDATION OF PUBLIC HEALTH FUND	-	19,666	(19,666)	Using Fund Balance savings from decrease in Supplies		X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026; offset by decrease to supplies budget	72	
1910		FOUNDATION OF PUBLIC HEALTH FUND	-	(19,666)	19,666	Increasing Fund Balance		X		Decreasing budget to supplies to cover the increase to salaries and benefits due to Cost of Living Adjustments and Collective Bargaining Agreements. Also moving budget from Salaries to Industrial Insurance to correct account.	(72)	
1980		TOURISM PROMOTION FUND	-	147	(147)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
3010		CAPITAL MAINTENANCE AND REPAIR FUND	-	0	0	Transferring between accounts		X		Transferring budget from operations to salaries for work completed by facilities staff for Capital Projects including Senior Center Maintenance, SWWF Friendlyville, L&J Boiler, and Evidence Building security upgrade		
3010		CAPITAL MAINTENANCE AND REPAIR FUND	-	10,000	(10,000)	Using Fund Balance	X			Adding budget to salaries for management and administration of Capital Projects including SWWF Friendlyville, L&J Boiler, and Evidence Building Security Upgrade	10,000	
3010		CAPITAL MAINTENANCE AND REPAIR FUND	-	3,247	(3,247)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
3100		CAPITAL FACILITIES FUND	-	0	0	Transferring between accounts		X		Transferring budget from operations to salaries for work completed by facilities staff for Capital Projects including Jail Confined Space remediation and Jail capital repair		
3100		CAPITAL FACILITIES FUND	-	439	(439)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
3110		REET I FUND	-	0	0	Transferring between accounts		X		Transferring budget from operations to salaries for work completed by facilities staff for Capital Projects including Historic Courthouse maintenance and the new IT Building		
3110		REET I FUND	-	(5,000)	5,000	Increasing Fund Balance	X			Decreasing budget for Capital work on the Law & Justice Boiler project being paid out of fund 3010	(5,000)	
3110		REET I FUND	-	1,830	(1,830)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
3120		REET II FUND	-	0	0	Transferring between accounts		X		Transferring budget from operations to salaries for work completed by facilities staff for the SWWF Water Main capital project		
3120		REET II FUND	-	(5,000)	5,000	Increasing Fund Balance	X			Decreasing budget for Capital work on parking lot improvement projects being paid out of fund 3010	(5,000)	
3120		REET II FUND	-	853	(853)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
3250		GENERAL GOVT CONSTRUCTION FUND	-	0	0	Transferring between accounts		X		Transferring budget from operations to salaries for work completed by facilities staff for the IT Fiber upgrade		
3250		GENERAL GOVT CONSTRUCTION FUND	-	(11,026)	11,026	Increasing Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
3300		COMMUNICATIONS CAPITAL FUND	2,600,000	0	2,600,000	Increasing Fund Balance	X		X	Transferring 2.6 million from Communications Fund to Communications Capital Fund 3300 as approved by the 911 Executive Board		
4010		SOLID WASTE FUND	60,000	60,000	0	Grant from WA Dept of Ecology		X		Adding budget for ramp clean up program funded by new grant from WA Dept of Ecology		
4010		SOLID WASTE FUND	28,500	28,500	0	Sales and Services revenue		X		Adding budget to purchase new solid core tires for Solid Waste loader at the Centralia Transfer Station		
4010		SOLID WASTE FUND	32,000	32,000	0	Sales and Services revenue		X		Adding budget to purchase two new forty yard containers for recycle collection at the Centralia and East Lewis County Transfer Stations		
4010		SOLID WASTE FUND	135,950	-	135,950	Transfer from Solid Waste Capital Fund	X		X	Adding transfer in from Solid Waste Capital fund for the purchase of several vehicles and equipment from ER&R Fund 5010		
4010		SOLID WASTE FUND	-	32,316	(32,316)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
4020		SOLID WASTE CAPITAL FUND	-	135,950	(135,950)	Using Fund Balance			X	Adding transfer to Solid Waste fund for the purchase of several vehicles and equipment from ER&R Fund 5010		
4050		PACKWOOD AIRPORT FUND	-	374	(374)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		
4070		SOUTH COUNTY AIRPORT FUND	-	5,428	(5,428)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026		

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4100	MIDDLE FORK WATER FUND	-	2,043	(2,043)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
4150	SOLID WASTE DISPOSAL DISTRICT #1 FUND	-	60,500	(60,500)	Using Fund Balance	X			Increasing transfer to Solid Waste Fund 4010 for the purchase of tires and recycle containers	
4200	VADER WATER FUND	-	5,294	(5,294)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
5010	ER&R FUND	-	52,139	(52,139)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
5070	FACILITIES FUND		(26,684)	26,684	Increasing Fund Balance	X			Decreasing budget for Capital work being charged to other funds, including Senior Center Maintenance, Jail Confined Spaces, Campus Fiber upgrade, SWWF Friendlyville and Water Main, L&J Boiler, and Evidence Building security upgrades	
5070	FACILITIES FUND	-	89,745	(89,745)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	21,805
5100	COUNTY INSURANCE FUND	-	403	(403)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
5120	GENERAL LIABILITY FUND	-	27,238	(27,238)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
5400	INFORMATION SERVICES FUND	-	60,475	(60,475)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026	
	TOTALS OTHER FUNDS	2,891,545	3,919,137	(1,027,592)						2,962,553
	USE OF FUND BALANCE									
	GRAND TOTAL	3,018,338	4,779,308	(1,760,970)						4,779,308

Total Exp Changes oth

Total Amendment after

Reason for change	Rev Change from Notice	Exp Change from Notice	Fund/Dept. #
Adjusting revenue budget for the PUD Privilege tax disbursement to match amount received form the state	99,818		0010-006
Recalculated salary impact of Cost of Living Adjustments for the Treasurer's office		(7,905)	0010-006
Transferring in unallocated Local Assistance and Tribal Consistency Fund (LATCF) balance to support public safety	326,975		0010-901
Adjusting salaries due to final changes approved on Collective Bargaining Agreements		2,196	1060
Adding budget for salaries and benefits for new part-time .50 FTE approved by the board. Also increasing transfer in from General Fund and correcting rent revenue to align with projected actuals	5,000	6,800	1060
Transferring 2.6 million from Communications Fund to Communications Capital Fund 3300 as approved by the 911 Executive Board		2,600,000	1070
Transferring unallocated Local Assistance and Tribal Consistency Fund (LATCF) balance to the General Fund support public safety		326,975	1420
Adjusting salaries due to final changes approved on Collective Bargaining Agreements		4,777	1900
Adjusting salaries due to final changes approved on Collective Bargaining Agreements		72	1910
Adjusting salaries due to final changes approved on Collective Bargaining Agreements		(72)	1910
Adding budget to salaries for work completed on L&J Boiler Project, Parking Lot Improvements, and SWWF Friendlyville project		10,000	3010
Decreasing budget for Capital work on the Law & Justice Boiler project being paid out of Fund 3010		(5,000)	3110

As of 4/21/2026

1,824,660

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