



ATTACHMENT B

Lewis County 2026 Capital Improvement Plan

		CAPITAL MAINTENANCE	1/10th% JAIL & JUV TAX	REET I	REET II	GEN GOVT BOND	JAIL / JUV BOND	ANIMAL SHELTER
Project Estimate		FUND 3010	FUND 3100	FUND 3110	FUND 3120	FUND 3250	FUND 3450	1520
Parks Capital Maint & Improvement	50,000				50,000			
Fairgrounds Capital Maint & Improvement	50,000				50,000			
Juvenile Capital Repair and Equipment	125,000		125,000					
Courthouse Capital Maintenance	200,000	50,000		150,000				
Senior Center Maintenance	50,000	50,000						
Jail Capital Repair and Equipment	100,000		100,000					
L&J Capital Maintenance	150,000	50,000		100,000				
Jail Camera Addition & Fiber Upgrade	125,000		125,000					
Historic Courthouse Restoration*	350,000			350,000				
L&J Boiler Replacement	250,000			100,463		149,537		
Museum Roof and Tuck Point*	187,000	187,000						
IT Building Construction	1,200,000			1,200,000				
4-H Barn Improvements*	780,000	780,000						
Public Health HVAC*	1,700,000				1,700,000			
L&J Flooring (2nd Floor)	400,000				400,000			
Jail Roof Replacement	2,500,000		1,826,619				673,381	
Parking Improvements	500,000				500,000			
Animal Shelter	50,000							50,000
SWW Fair Drain and Resurfacing	1,000,000				1,000,000			
Historic Courthouse Fire Alarm System*	300,000			300,000				
Campus Fiber Upgrade	57,806					57,806		
SWW Fair Friendlyville Improvements*	265,000	265,000						
Evidence Building Security Upgrades	25,000	25,000						
Jail Confined Space	100,000		100,000					
Jail Biometrics Upgrade*	118,500		118,500					
SWWF Public Address System	25,000			25,000				
EV Charging Station and Parking*	1,056,000			1,056,000				
SWW Fair Saloon Stage Roof Repair	25,000				25,000			
Total	11,739,306	1,407,000	2,395,119	3,281,463	3,725,000	207,343	673,381	50,000

* Indicates projects that are fully or partially grant-funded.

Adopted as of 4/21/2026