

EXECUTIVE SUMMARY
For
2025-2027 Consolidated Contract #CLH32057 Amendment #1
Between
Washington State Department of Health &
Lewis County Public Health and Social Services

Background Information and Purpose:

The Consolidated Contract is the primary vehicle for transferring federal and state funding to Local Health Jurisdictions (LHJs) for planning and local implementation of public health prevention and early intervention programs and activities.

Consolidated Contract #CLH32057 is hereby amended as follows:

- **Exhibit A Statements of Work**
 - Adds Statements of Work for the following programs:
 - Foundational Public Health Services (FPHS) - Effective January 1, 2025
 - Maternal & Child Health Block Grant – Effective January 1, 2025
 - Office of Drinking Water Group A Program - Effective January 1, 2025
 - Office of Drinking Water Group B Program - Effective January 1, 2025
 - Office of Immunization-Promotion of Immunizations to Improve Vaccination Rates - Effective January 1, 2025
 - Office of Resiliency & Health Security-PHEP - Effective January 1, 2025
 - Supplemental Nutrition Assistance Program-Education - Effective January 1, 2025
 - WIC Nutrition Program - Effective January 1, 2025
- **Exhibit B-1 Allocations**, amends and replaces Exhibit B-0 Allocations as follows:
 - Increase of \$2,901,744 for a revised maximum consideration of \$2,901,744.
- **Exhibit C Federal Grant Awards Index**, incorporated by this reference, and located in the ConCon, Funding & BARS library at the URL provided in the attached document.

Duration:

Contract is effective for 3 years (2025-2027)

Funding is allocated annually, and with amendments throughout the year.

Budget Impact:

Fund: 1900

Funding **Increased** by: \$ 2,901,744.00

Total Consideration: \$ 2,901,744.00

These funds were anticipated for the 2025 County Fiscal Year.

See the attached table for fund allocation reference.

Lewis County Public Health & Social Services Department ALLOCATIONS						Report Inquiry	
Contract Number: CLH31017						ORIGINAL	
Contract Term: 2022-2024						CONTRACT	
Effective Date: January 1, 2025						2,901,744.00	
Latest Amendment # 1						Contract Total	
						2,901,744.00	
						State \$ 618,867.00	
						Federal \$ 2,282,877.00	
						CHOOSE AMENDMENT HERE	
filter NAME here		filter FY here		filter NAME/ CFDA here		Column Labels	
Contract Total						1	
Row Labels	Fiscal Year	CON	CON Program Title	BARS Code	Start Date	End Date	Grand Total
Emergency Preparedness, Resilience & Response-PHEP	FFY24		PHEP BP1-CDC- LHJ PARTNERS	333.93.06	1/1/2025	6/30/2025	24,495
			93.069				24,495
Emergency Preparedness, Resilience & Response-PHEP Total							24,495
Foundational Public Health Services (FPHS)	SFY25		FPHS-LHJ Funds-GFS	336.04.25	1/1/2025	6/30/2025	2,242,000
			N/A				2,242,000
Foundational Public Health Services (FPHS) Total							2,242,000
Maternal & Child Health Block Grant	FFY23		MCHBG-LHJ Contracts	333.93.99	1/1/2025	9/30/2025	63,163
			93.994				63,163
Maternal & Child Health Block Grant Total							63,163
Office of Drinking Water FS SS	FY25		SRF - Local Asst (15%) (FS) SS	346.26.64	1/1/2025	12/31/2025	5,000
			N/A				5,000
Office of Drinking Water FS SS Total							5,000
Office of Drinking Water FS TA	FY25		SRF - Local Asst (15%) (FS) TA	346.26.66	1/1/2025	12/31/2025	10,000
			N/A				10,000
Office of Drinking Water FS TA Total							10,000
Office of Drinking Water Group B Program	YR25		SFY2 GFS - GROUP B	334.04.90	1/1/2025	6/30/2025	25,877
			N/A				25,877
Office of Drinking Water Group B Program Total							25,877
Office of Immunization Perinatal Hepatitis B	FFY25		CDC PPHF OPS-Hep B	333.93.26	1/1/2025	6/30/2025	10,000
			93.268				10,000
Office of Immunization Perinatal Hepatitis B Total							10,000
Supplemental Nutrition Assistance Program-Education	FFY25		SNAP Ed Prog Mgmt-Admin IAR	333.10.56	1/1/2025	9/30/2025	28,126
			10.561				28,126
Supplemental Nutrition Assistance Program-Education Total							28,126
WIC Nutrition Program	FFY25		WIC Client Svs Contracts	333.10.55	1/1/2025	9/30/2025	446,944
			10.557				446,944
	FFY22		WIC-BFPC Prog Mgmt	333.10.55	1/1/2025	9/30/2026	46,139
			10.557				46,139
WIC Nutrition Program Total							493,083
Grand Total							2,901,744