

LEWIS COUNTY					
INDIRECT COST ALLOCATION PLAN SUMMARY - 2025 BUDGET					
FUND	FUND DESCRIPTION	ANNUAL ALLOCATION	EXCLUDED/ADJUSTED	Ref	FINAL TO BUDGET
1010	EMERGENCY MANAGEMENT	20,185.00	-		20,185.00
1030	VETERANS	29,820.00	-		29,820.00
1040	SOCIAL SERVICES	92,633.00	-	6	92,633.00
1050	LAW LIBRARY	3,027.00	-		3,027.00
1060	SW WASHINGTON FAIR	64,274.00	39,736.00		104,010.00
1070	COMMUNICATIONS	121,018.00	17,098.00		138,116.00
1080	TREASURER'S O&M	8,241.00	-		8,241.00
1090	DRUG CONTROL	87.00	(87.00)	1	-
1100	CD-MH-TC SALES TAX	55,945.00	-		55,945.00
1110	TREASURER INVESTMENT POOL MAINTENANCE	2,052.00	-		2,052.00
1120	NOXIOUS WEED CONTROL	26,354.00	-		26,354.00
1160	PARKS & RECREATION	39,736.00	(39,736.00)	3	-
1170	ROADS	764,808.00	-		764,808.00
1210	COMMUNITY DEVELOPMENT	172,800.00	-		172,800.00
1220	CHE RVR BASIN FLOOD CNTRL AUTH	991.00	-		991.00
1250	FLOOD CONTROL ZONE DIST	614.00	(614.00)	4	-
1260	COWLITZ RIVER BASIN SUBZONE	430.00	(430.00)	2	-
1300	DISTRESSED COUNTIES	9,103.00	(9,103.00)	1	-
1370	CRIME VICTIM/WITNESS ASSISTANCE	6,406.00	(6,406.00)	1	-
1380	DISPUTE RESOLUTION	220.00	(220.00)	1	-
1400	COMMUNITY DEVELOPMENT BLOCK GRANT	184.00	(184.00)	2	-
1410	COVID-19 RESPONSE	3,321.00	(3,321.00)	3	-
1420	AMERICAN RESCUE PLAN ACT	12,959.00	(12,959.00)	2	-
1450	DISPUTE RESOLUTION CENTER	140.00	(140.00)	1	-
1470	DISPUTE RESOLUTION COURT FACILITATOR	34.00	(34.00)	1	-
1500	GRANT AWARD - SHERIFF BOATING	384.00	(384.00)	2	-
1520	ANIMAL SHELTER DONATIONS	1,353.00	(1,353.00)	5	-
1580	ELECTION RESERVE	1,831.00	-		1,831.00
1590	AUDITOR'S O&M	5,154.00	-		5,154.00
1600	CRIMINAL DRUG INVESTIGATION	472.00	(472.00)	1	-
1900	PUBLIC HEALTH	239,661.00	-	6	239,661.00
1910	FOUNDATIONAL PUBLC HEALTH SERVICES	10,756.00	-	6	10,756.00
1980	TOURISM PROMOTION	8,118.00	(8,118.00)	1	-
3010	CAPITAL MAINTENANCE & REPAIR	11,480.00	-		11,480.00
3100	CAPITAL FACILITIES PLAN	3,321.00	(3,321.00)	1	-
3110	REET 1	5,079.00	(5,079.00)	1	-
3120	REET 2	3,901.00	(3,901.00)	1	-
3250	GEN GOV CAPITAL CONSTRUCTION	19,080.00	-		19,080.00
3300	COMMUNICATIONS BLDG & EQUIP	4,365.00	(4,365.00)	2	-
3350	TECHNOLOGY INFRASTRUCTURE	1,722.00	(1,722.00)	5	-
3400	BROADBAND INFRASTRUCTURE	27,242.00	(27,242.00)	2	-
3450	JAIL CAPITAL IMPROVEMENTS	2,858.00	-		2,858.00
3500	HOMELESS SHELTER CAPITAL	5,028.00	(5,028.00)	2	-
4010	SOLID WASTE	129,916.00	-		129,916.00
4050	PACKWOOD AIRPORT	5,331.00	-		5,331.00
4070	SOUTH COUNTY AIRPORT	13,548.00	-		13,548.00
4100	MIDDLEFORK WATER-SEWER SYSTEM	15,009.00	-	4	15,009.00
4150	SOLID WASTE DISPOSAL DIST #1	67,587.00	-		67,587.00
4200	WATER UTILITY-VADER	32,863.00	-		32,863.00
5010	EQUIPMENT RENTAL & REVOLVING FUND-FLEET	121,062.00	-		121,062.00
5060	PITS & QUARRIES	2,524.00	-		2,524.00
5070	FACILITIES	155,630.00	-		155,630.00
5100	COUNTY INSURANCE - WORKERS' COMP	5,038.00	-		5,038.00
5120	RISK MGMT GENERAL LIABILITY	31,500.00	-		31,500.00
5140	RISK MGMT UNEMPLOYMENT	285.00	-		285.00
5160	RISK MGMT LEOFF 1	5,744.00	(5,744.00)	5	-
5200	RADIO SERVICES	17,098.00	(17,098.00)	3	-
5400	INFORMATION SERVICES	101,656.00	-		101,656.00
		2,491,978.00	(100,227.00)		2,391,751.00
References:					
1. Funds are restricted in use by RCW and do not allow for indirect costs.					
2. 100% grant funded. Grant is either federally funded and/or does not allow indirect costs.					
3. Fund is closing at year-end 2024.					
4. Indirect allocation would create a negative cash balance in this fund.					
5. Local restriction - Board decision to reduce rate. Costs will be absorbed in General Fund.					
6. Using OMB 2 CFR 200 Compliant Plan - Required					