

**Cost Sharing Schedule for 2024-2026 aerial photography:**

| <u>Office/Agency</u> | <u>Contribution%</u> | <u>2024</u>         | <u>2025</u>         | <u>2026</u>         | <u>2024-2026 Tot</u> | <u>2024-2026 Ave</u> |
|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Assessor             | 13.00%               | \$ 7,894.08         | \$ 7,504.08         | \$ 6,204.08         | \$ 21,602.24         | \$ 7,200.75          |
| Pros Atty            | 1.00%                | \$ 607.24           | \$ 577.24           | \$ 477.24           | \$ 1,661.71          | \$ 553.90            |
| Auditor              | 1.00%                | \$ 607.24           | \$ 577.24           | \$ 477.24           | \$ 1,661.71          | \$ 553.90            |
| LCSO                 | 6.50%                | \$ 3,947.04         | \$ 3,752.04         | \$ 3,102.04         | \$ 10,801.12         | \$ 3,600.37          |
| DEM                  | 6.50%                | \$ 3,947.04         | \$ 3,752.04         | \$ 3,102.04         | \$ 10,801.12         | \$ 3,600.37          |
| ComDev               | 6.00%                | \$ 3,643.42         | \$ 3,463.42         | \$ 2,863.42         | \$ 9,970.26          | \$ 3,323.42          |
| Health               | 1.50%                | \$ 910.86           | \$ 865.86           | \$ 715.86           | \$ 2,492.57          | \$ 830.86            |
| Facilities/Parks     | 0.75%                | \$ 455.43           | \$ 432.93           | \$ 357.93           | \$ 1,246.28          | \$ 415.43            |
| 911 Comm             | 4.25%                | \$ 2,580.76         | \$ 2,453.26         | \$ 2,028.26         | \$ 7,062.27          | \$ 2,354.09          |
| Public Works         | 13.0000%             | \$ 7,894.08         | \$ 7,504.08         | \$ 6,204.08         | \$ 21,602.24         | \$ 7,200.75          |
| Tacoma Power         | 10.00%               | \$ 6,072.37         | \$ 5,772.37         | \$ 4,772.37         | \$ 16,617.11         | \$ 5,539.04          |
| LC PUD               | 11.75%               | \$ 7,135.03         | \$ 6,782.53         | \$ 5,607.53         | \$ 19,525.10         | \$ 6,508.37          |
| Centralia            | 14.25%               | \$ 8,653.13         | \$ 8,225.63         | \$ 6,800.63         | \$ 23,679.38         | \$ 7,893.13          |
| Chehalis             | 9.00%                | \$ 5,465.13         | \$ 5,195.13         | \$ 4,295.13         | \$ 14,955.40         | \$ 4,985.13          |
| Napavine             | 1.50%                | \$ 910.86           | \$ 865.86           | \$ 715.86           | \$ 2,492.57          | \$ 830.86            |
|                      | <b>100%</b>          | <b>\$ 60,723.69</b> | <b>\$ 57,723.69</b> | <b>\$ 47,723.69</b> | <b>\$ 166,171.06</b> | <b>\$ 55,390.35</b>  |