

EXECUTIVE SUMMARY
For
2022-2024 Consolidated Contract #CLH31017 Amendment #21
Between
Washington State Department of Health &
Lewis County Public Health and Social Services

Background Information:

The Consolidated Contract is the primary vehicle for transferring federal and state funding to Local Health Jurisdictions (LHJs) for planning and local implementation of public health prevention and early intervention programs and activities.

This amendment affects four areas of the Consolidated Contract #CLH31017.

Purpose:

This amendment **amends** Statements of Work for the following programs:

- Office of Drinking Water Group A Program - Effective January 1, 2022
- Office of Immunization COVID-19 Vaccine - Effective January 1, 2022
- Office of Immunization-Regional Representatives - Effective July 1, 2024
- WIC Nutrition Program - Effective January 1, 2022

Duration:

Contract is effective for 3 years (2022-2024).

Funding is allocated annually and with amendments throughout the year.

Recommendation:

Approve Resolution

Budget Impact:

Fund: 1900

Funding **Decreased** by: \$ 147,137.00

Total Consideration: \$10,953,057.00

These funds were anticipated for the 2024 County Fiscal Year.

See the attached table for fund allocation reference.

Lewis County Public Health & Social Services Department ALLOCATIONS					Report Inquiry
Contract Number: CLH31017		Indirect Rate as of July 2019:		27.91%	Amend #21
Contract Term: 2022-2024		Indirect Rate as of July 2020:		27.48%	
Effective Date:	January 1, 2022	Indirect Rate as of January 2022:		22.48%	35,658
Latest Amendment #	21	Indirect Rate as of January 2023:		22.71%	Contract Total
Last Updated:	10/31/2024	Indirect Rate as of January 2024:		22.138%	
				State \$	\$ 4,465,330
				Federal \$	\$ 6,487,727

Contract Total							
Row Labels	Fiscal Year	Type	BARS Code	Start Date	End Date	21	Grand Total
CDC IQIP Regional Rep	FFY25	CDC VFC IQIP 93.268	333.93.26	7/1/2024	12/31/2024	0	60,676
	FFY24	CDC VFC IQIP 93.268	333.93.26	7/1/2023	6/30/2024		50,600
CDC PPHF OPS-Hep B	FFY24	CDC PPHF OPS 93.268	333.93.26	7/1/2023	6/30/2024		550
CDC VFC Ops	FFY24	CDC VFC Ops 93.268	333.93.26	7/1/2023 7/1/2024	6/30/2024 12/31/2024		6,287 5,715
COVID 19 Vaccines	FFY24	COVID 93.268	333.93.26	1/1/2022	6/30/2024	0	149,461
COVID19 Vaccines R4	FFY24	COVID 93.268	333.93.26	1/1/2022	6/30/2024	(155,993)	206,097
ELC COVID CARES	FFY22	COVID CARES 93.323	333.93.32	1/1/2022	4/22/2022		12,420
ELC COVID ED LHJ Allocation	FFY22	ELC 93.323	333.93.32	1/1/2022	10/18/2022		588
ELC EDE LHJ Allocation	FFY23	ELC 93.323	333.93.32	1/1/2022	7/31/2023 12/31/2023		985,099 (31,273)
FPHS-LHJ-Proviso (YR1)	FFY22	FPHS-LHJ-Proviso N/A	336.04.25	1/1/2022	6/30/2022		727,000
FPHS-LHJ-Proviso (YR2)	FFY23	FPHS-LHJ-Proviso N/A	336.04.25	7/1/2022	6/30/2023		1,301,000
	FFY22	FPHS-LHJ-Proviso N/A	336.04.25	1/1/2022	6/30/2022		(153,758)
SFY1 GFS - GROUP B	YR24	GFS-Group B N/A	334.04.90	1/1/2024	6/30/2024		25,230
GFS-Group B (FO-SW)	YR23	GFS-Group B N/A	334.04.90	1/1/2023	6/30/2023		25,878
	YR22	GFS-Group B N/A	334.04.90	1/1/2022	6/30/2022		25,877
Mass Vaccination FEMA 100%	FFY22	FEMA 97.036	333.97.03	1/1/2022	4/1/2022 7/1/2022		0 0
PH Infrastructure Comp A1-LHJ	FFY22	PH Infra 93.967	333.93.96	1/1/2024	12/31/2024		200,000
MCHBG-LHJ Contracts	FFY23	MCHBG 93.994	333.93.99	10/1/2022 10/1/2024	9/30/2023 12/31/2024		168,434 21,054
	FFY22	MCHBG 93.994	333.93.99	1/1/2022	9/30/2022		64,866
PHEP BP3-LHJ Funding	FFY21	EPR PHEP BP3 93.069	333.93.06	1/1/2022	6/30/2022		24,495
PHEP BP4-LHJ Funding	FFY24	EPR PHEP BP1-CDC 93.069	333.93.06	7/1/2024	12/31/2024		36,742
	FFY23	EPR PHEP BP5 93.069	333.93.06	7/1/2023	6/30/2024		61,237
	FFY22	EPR PHEP BP4 93.069	333.93.06	7/1/2022	6/30/2023		61,237
PPHF OPS-Hep B	FFY23	PPHF OPS 93.268	333.93.26	7/1/2022	6/30/2023		500

PPHF OPS-Hep B	FFY22	PPHF OPS 93.268	333.93.26	1/1/2022	6/30/2022		500
SNAP Ed Prog Mgnt-Admin IAR	FFY25	IAR 10.561	333.10.56	10/1/2024	9/30/2025		16,727
	FFY24	IAR 10.561	333.10.56	10/1/2023	9/30/2024		56,974
SNAP Ed Prog Mgnt-Region 5	FFY23	IAR 10.561	333.10.56	10/1/2022	9/30/2023		158,994
	FFY22	IAR 10.561	333.10.56	1/1/2022	9/30/2022		66,020
SRF - Local Asst (15%) (FO-SW) SS	YR27	SRF N/A	346.26.64	1/1/2024	12/31/2024	3,750	3,750
	YR26	SRF N/A	346.26.64	1/1/2024	12/31/2024	(3,750)	3,500
	YR25	SRF N/A	346.26.64	1/1/2023	12/31/2023		9,500
	YR24	SRF N/A	346.26.64	1/1/2022	12/31/2022		6,750
SRF - Local Asst (15%) (FO-SW) TA	YR27	SRF N/A	346.26.66	1/1/2024	12/31/2024	5,825	5,825
	YR26	SRF N/A	346.26.66	1/1/2024	12/31/2024	(5,825)	4,175
	YR25	SRF N/A	346.26.66	1/1/2023	12/31/2023		9,000
	YR24	SRF N/A	346.26.66	1/1/2022	12/31/2022		10,000
VFC IQIP	FFY23	VFC IQIP 93.268	333.93.26	7/1/2022	6/30/2023		45,938
	FFY22	VFC IQIP 93.268	333.93.26	1/1/2022	6/30/2022		33,335
VFC Ops	FFY23	VFC Ops 93.268	333.93.26	7/1/2022	6/30/2023		0
	FFY22	VFC Ops 93.268	333.93.26	1/1/2022	6/30/2022		9,119
WIC Client Svs Contracts	FFY25	USDA 10.557	333.10.55	10/1/2024	12/31/2024	8,856	152,360
	FFY24	USDA 10.557	333.10.55	10/1/2023	9/30/2024		651,357
	FFY23	USDA 10.557	333.10.55	10/1/2022	9/30/2023		443,288
	FFY22	USDA 10.557	333.10.55	1/1/2022	9/30/2022		358,783
WIC Program Mgnt CSS	FFY23	USDA 10.557	333.10.55	1/1/2023	9/30/2023		2,400
WIC-BFPC Prog Mgmt	FFY24	USDA 10.557	333.10.55	10/1/2023	9/30/2024		61,518
	FFY23	USDA 10.557	333.10.55	10/1/2022	9/30/2023 12/31/2024		14,958 60,254
	FFY22	USDA 10.557	333.10.55	1/1/2022	9/30/2024		45,471
WIC-Farmer's Market (FMNP)	FFY24	CSS USDA 10.572	333.10.57	5/1/2024	9/30/2024		866
	FFY23	CSS USDA 10.572	333.10.57	6/1/2023	9/30/2023		866
	FFY22	CSS USDA 10.572	333.10.57	5/1/2022	9/30/2022		817
FPHS-LHJ Funds-GFS	SFY25	FPHS-Local Health Jurisdiction N/A	336.04.25	7/1/2024	12/31/2024		2,242,000
	SFY24	FPHS-Local Health Jurisdiction N/A	336.04.25	7/1/2023	6/30/2024		2,242,000
CDC COVID-19 PHWFD-LHJ	FFY21	CDC COVID 93.354	333.93.35	7/1/2023	12/31/2024		0
		CDC WFD					

CDC COVID-19 PHWFD-LHJ	FFY21	93.354	333.93.35	7/1/2023	12/31/2024	200,000
Grand Total					(147,137)	10,953,057