

EXECUTIVE SUMMARY
For
2022-2024 Consolidated Contract #CLH31017 Amendment #20
Between
Washington State Department of Health &
Lewis County Public Health and Social Services

Background Information:

The Consolidated Contract is the primary vehicle for transferring federal and state funding to Local Health Jurisdictions (LHJs) for planning and local implementation of public health prevention and early intervention programs and activities.

This amendment affects eight areas of the Consolidated Contract #CLH31017.

Purpose:

This amendment **adds** Statements of Work for the following programs:

- Office of Immunization-Promotion of Immunizations to Improve Vaccination Rates - Effective July 1, 2024
- Office of Immunization-Regional Representatives - Effective July 1, 2024
- Office of Resiliency & Health Security-PHEP - Effective July 1, 2024

This amendment **amends** Statements of Work for the following programs:

- Executive Office of Resiliency & Health Security-WFD LHJ - Effective July 1, 2023
- Foundational Public Health Services (FPHS) - Effective July 1, 2024
- Maternal & Child Health Block Grant - Effective January 1, 2022
- Supplemental Nutrition Assistance Program-Education - Effective January 1, 2022
- WIC Nutrition Program - Effective January 1, 2022

Duration:

Contract is effective for 3 years (2022-2024).

Funding is allocated annually and with amendments throughout the year.

Recommendation:

Approve Resolution

Budget Impact:

Fund: 1900

Funding **Increased** by: \$ 1,489,906.00
Total Consideration: \$11,100,194.00

These funds were anticipated for the 2024 County Fiscal Year.

See the attached table for fund allocation reference.

Lewis County Public Health & Social Services Department ALLOCATIONS				Report Inquiry	
Contract Number: CLH31017				Indirect Rate as of July 2019:	27.91%
Contract Term: 2022-2024				Indirect Rate as of July 2020:	27.48%
Effective Date: January 1, 2022				Indirect Rate as of January 2022:	22.48%
Latest Amendment # 20				Indirect Rate as of January 2023:	22.71%
				Indirect Rate as of January 2024:	22.138%
				Amendment #20	1,489,906.00
				Contract Total	11,100,194.00
				State \$	\$ 4,612,467.00
				Federal \$	\$ 6,487,727.00

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Contract Total							
Row Labels	Fiscal Year	CON CON Program Title	BARS Code	Start Date	End Date	20	Grand Total
CDC COVID-19 PHWFD-LHJ	FFY21	CDC COVID-19 PHWFD-LHJ 93.354	333.93.35	7/1/2023	12/31/2024		0
CDC COVID-19 PHWFD-LHJ Total							0
COVID-19 Mass Vaccination - FEMA	FFY22	Mass Vaccination FEMA 100% 97.036	333.97.03	1/1/2022	4/1/2022 7/1/2022		0 0
COVID-19 Mass Vaccination - FEMA Total							0
DCHS-ELC COVID-19 Response	FFY23	ELC EDE LHJ Allocation 93.323	333.93.32	1/1/2022	7/31/2023 12/31/2023		985,099 (31,273)
	FFY22	ELC COVID ED LHJ Allocation 93.323	333.93.32	1/1/2022	10/18/2022		588
DCHS-ELC COVID-19 Response Total							954,414
ELC COVID-19	FFY22	ELC COVID CARES 93.323	333.93.32	1/1/2022	4/22/2022		12,420
ELC COVID-19 Total							12,420
Emergency Preparedness, Resilience & Response-PHEI	FFY24	PHEP BP4-LHJ Funding 93.069	333.93.06	7/1/2024	12/31/2024	36,742	36,742
	FFY23	PHEP BP4-LHJ Funding 93.069	333.93.06	7/1/2023	6/30/2024		61,237
	FFY22	PHEP BP4-LHJ Funding 93.069	333.93.06	7/1/2022	6/30/2023		61,237
	FFY21	PHEP BP3-LHJ Funding 93.069	333.93.06	1/1/2022	6/30/2022		24,495
Emergency Preparedness, Resilience & Response-PHEP Total						36,742	183,711
Foundational Public Health Services (FPHS)	SFY25	FPHS-LHJ Funds-GFS N/A	336.04.25	7/1/2024	12/31/2024	1,121,000	2,242,000
	SFY24	FPHS-LHJ Funds-GFS N/A	336.04.25	7/1/2023	6/30/2024		2,242,000
	FFY23	FPHS-LHJ-Proviso (YR2) N/A	336.04.25	7/1/2022	6/30/2023		1,301,000
	FFY22	FPHS-LHJ-Proviso (YR1) N/A	336.04.25	1/1/2022	6/30/2022		727,000
		FPHS-LHJ-Proviso (YR2) N/A	336.04.25	1/1/2022	6/30/2022		(153,758)
Foundational Public Health Services (FPHS) Total						1,121,000	6,358,242
Maternal & Child Health Block Grant	FFY23	MCHBG-LHJ Contracts 93.994	333.93.99	10/1/2024 10/1/2022	12/31/2024 9/30/2023	21,054	21,054 168,434
	FFY22	MCHBG-LHJ Contracts 93.994	333.93.99	1/1/2022	9/30/2022		64,866
Maternal & Child Health Block Grant Total						21,054	254,354
Office of Drinking Water Group A Program	YR26	SRF - Local Asst (15%) (FO-SW) TA N/A	346.26.66	1/1/2024	12/31/2024		10,000
		SRF - Local Asst (15%) (FO-SW) SS N/A	346.26.64	1/1/2024	12/31/2024		7,250
	YR25	SRF - Local Asst (15%) (FO-SW) TA N/A	346.26.66	1/1/2023	12/31/2023		9,000
		SRF - Local Asst (15%) (FO-SW) SS N/A	346.26.64	1/1/2023	12/31/2023		9,500
	YR24	SRF - Local Asst (15%) (FO-SW) TA N/A	346.26.66	1/1/2022	12/31/2022		10,000
		SRF - Local Asst (15%) (FO-SW) SS N/A	346.26.64	1/1/2022	12/31/2022		6,750
Office of Drinking Water Group A Program Total							52,500
Office of Drinking Water Group B Program	YR24	SFY1 GFS - GROUP B N/A	334.04.90	1/1/2024	6/30/2024		25,230
	YR23	GFS-Group B (FO-SW) N/A	334.04.90	1/1/2023	6/30/2023		25,878
	YR22	GFS-Group B (FO-SW) N/A	334.04.90	1/1/2022	6/30/2022		25,877
Office of Drinking Water Group B Program Total							76,985
Office of Immunization COVID-19 Vaccine	(blank)	COVID19 Vaccines R4					

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Contract Total									
Row Labels	Fiscal Year	CON	CON Program Title	BARS Code	Start Date	End Date	20	Grand Total	
Office of Immunization COVID-19 Vaccine	(blank)	93.268		333.93.26	(blank)	(blank)		0	
	FFY24		COVID 19 Vaccines						
		93.268		333.93.26	1/1/2022	6/30/2024		149,461	
			COVID19 Vaccines R4						
		93.268		333.93.26	1/1/2022	6/30/2024		362,090	
Office of Immunization COVID-19 Vaccine Total								511,551	
Office of Immunization Perinatal Hepatitis B	FFY24		CDC PPHF OPS-Hep B						
		93.268		333.93.26	7/1/2023	6/30/2024		550	
	FFY23		PPHF OPS-Hep B						
		93.268		333.93.26	7/1/2022	6/30/2023		500	
	FFY22		PPHF OPS-Hep B						
		93.268		333.93.26	1/1/2022	6/30/2022		500	
Office of Immunization Perinatal Hepatitis B Total								1,550	
Office of Immunization Regional Representatives	FFY25		CDC IQIP Regional Rep						
		93.268		333.93.26	7/1/2024	12/31/2024	60,676	60,676	
	FFY24		CDC IQIP Regional Rep						
		93.268		333.93.26	7/1/2023	6/30/2024		50,600	
	FFY23		VFC IQIP						
		93.268		333.93.26	7/1/2022	6/30/2023		45,938	
	FFY22		VFC IQIP						
		93.268		333.93.26	1/1/2022	6/30/2022		33,335	
Office of Immunization Regional Representatives Total								60,676	190,549
OI-Promotion of Immunizations to Improve Vaccine Rates	FFY24		CDC VFC Ops						
		93.268		333.93.26	7/1/2024	12/31/2024	5,715	5,715	
					7/1/2023	6/30/2024		6,287	
	FFY23		VFC Ops						
		93.268		333.93.26	7/1/2022	6/30/2023		0	
	FFY22		VFC Ops						
		93.268		333.93.26	1/1/2022	6/30/2022		9,119	
OI-Promotion of Immunizations to Improve Vaccine Rates Total								5,715	21,121
Public Health Infrastructure Grant	FFY22		PH Infrastructure Comp A1-LHJ						
		93.967		333.93.96	1/1/2024	12/31/2024		200,000	
	FFY21		CDC COVID-19 PHWFD-LHJ						
		93.354		333.93.35	7/1/2023	12/31/2024	200,000	200,000	
Public Health Infrastructure Grant Total								200,000	400,000
Supplemental Nutrition Assistance Program-Education	FFY25		SNAP Ed Prog Mgnt-Admin IAR						
		10.561		333.10.56	10/1/2024	9/30/2025	16,727	16,727	
	FFY24		SNAP Ed Prog Mgnt-Admin IAR						
		10.561		333.10.56	10/1/2023	9/30/2024		56,974	
	FFY23		SNAP Ed Prog Mgnt-Region 5						
		10.561		333.10.56	10/1/2022	9/30/2023		158,994	
	FFY22		SNAP Ed Prog Mgnt-Region 5						
		10.561		333.10.56	1/1/2022	9/30/2022		66,020	
Supplemental Nutrition Assistance Program-Education Total								16,727	298,715
WIC Nutrition Program	(blank)		WIC Program Mgnt CSS						
		10.557		333.10.55	(blank)	(blank)		0	
	FFY25		WIC Client Svs Contracts						
		10.557		333.10.55	10/1/2024	12/31/2024	12,612	143,504	
	FFY24		WIC Client Svs Contracts						
		10.557		333.10.55	10/1/2023	9/30/2024		651,357	
			WIC-BFPC Prog Mgmt						
		10.557		333.10.55	10/1/2023	9/30/2024		61,518	
			WIC-Farmer's Market (FMNP)						
		10.572		333.10.57	5/1/2024	9/30/2024		866	
	FFY23		WIC Client Svs Contracts						
		10.557		333.10.55	10/1/2022	9/30/2023		443,288	
			WIC Program Mgnt CSS						
		10.557		333.10.55	1/1/2023	9/30/2023		2,400	
			WIC-BFPC Prog Mgmt						
		10.557		333.10.55	10/1/2022	9/30/2023		14,958	
						12/31/2024	15,380	60,254	
			WIC-Farmer's Market (FMNP)						
		10.572		333.10.57	6/1/2023	9/30/2023		866	
	FFY22		WIC Client Svs Contracts						
		10.557		333.10.55	1/1/2022	9/30/2022		358,783	
			WIC-BFPC Prog Mgmt						
		10.557		333.10.55	1/1/2022	9/30/2024		45,471	
			WIC-Farmer's Market (FMNP)						
		10.572		333.10.57	5/1/2022	9/30/2022		817	
WIC Nutrition Program Total								27,992	1,784,082
Grand Total								1,489,906	11,100,194

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