

COUNTY PROGRAM AGREEMENT AMENDMENT

DSHS Agreement Number 2363-48919

Amendment No.

This Program Agreement Amendment is by and between the State of Washington Department of Social and Health Services (DSHS) and the County identified below.

Administration or Division Agreement Number Click here to enter text. County Agreement Number

DSHS ADMINISTRATION
Developmental Disabilities
Admin

DSHS DIVISION
DSHS INDEX NUMBER
1227
Disabilities

CCS CONTRACT CODE
1227

DSHS CONTACT NAME AND TITLE DSHS CONTACT ADDRESS Wendi Winchel PO BOX 45315

Olympia, WA 98504-5315

DSHS CONTACT TELEPHONE DSHS CONTACT FAX DSHS CONTACT E-MAIL (360) 725-4264 (360) 586-6502 winchwa@dshs.wa.gov

COUNTY NAME
Lewis County
Lewis County DDA County Services
COUNTY FEDERAL EMPLOYER IDENTIFICATION
COUNTY CONTACT NAME
COUNTY ADDRESS
360 NW North St
Chehalis, WA 98532COUNTY FEDERAL EMPLOYER IDENTIFICATION
COUNTY CONTACT NAME

NUMBER Sara Sons

COUNTY CONTACT TELEPHONE COUNTY CONTACT FAX COUNTY CONTACT E-MAIL (360) 740-1418 (360) 740-1438 sara.sons@lewiscountywa.gov

IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM CFDA NUMBERS

AGREEMENT?

 AMENDMENT START DATE
 PROGRAM AGREEMENT END DATE

 07/01/2024
 06/30/2025

 PRIOR MAXIMUM PROGRAM AGREEMENT AMOUNT
 AMOUNT OF INCREASE OR DECREASE
 TOTAL MAXIMUM PROGRAM AGREEMENT AMOUNT

 \$1,405,213.00
 \$1,040,461.00
 \$2,445.674.00

REASON FOR AMENDMENT;

CHANGE OR CORRECT OTHER: SEE PAGE TWO

EXHIBITS. When the box below is marked with a check (4) or an X, the following Exhibits are attached and are incorporated into this Program Agreement Amendment by reference:

This Program Agreement Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Program Agreement. No other understandings or representations, oral or otherwise, regarding the subject matter of this Program Agreement Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Program Agreement remain in full force and effect. The parties signing below warrant that they have read and understand this Program Agreement Amendment, and have authority to enter into this Program Agreement Amendment.

COUNTY SIGNATURE(S)	PRINTED NAME(S) AND TITLE(S)	DATE(S) SIGNED
DSHS SIGNATURE	PRINTED NAME AND TITLE	DATE SIGNED

This Program Agreement between the County and the State of Washington Department of Social and Health Services (DSHS) is hereby amended as follows:

- 1. The **Total Maximum Contract Amount** is hereby increased for FY25 in the amount of \$1,040,461.00 for a new Contract Amount of \$2,445,674.00.
- **2.** The period of performance is extended through June 30, 2025.
- **3. Section 6. Statement of Work** is revised to include the following language:
 - t. Partnership Project.
 - (1) A Job Foundation document will be completed per guidelines for eligible students. Eligible students are DDA clients who were born between:
 - (a) For fiscal year 2021 9/1/00 through 8/31/01
 - (b) For fiscal year 2022 9/1/01 through 8/31/02
 - (c) For fiscal year 2023 9/1/02 through 8/31/03
 - (d) For fiscal year 2024 9/1/03 through 8/31/04
 - (e) For fiscal year 2025 9/1/04 through 8/31/05

These students currently attending school and have completed an application to participate in this Value Based Payment (VPB) project. The VBP project application will include the following minimum criteria identified in the sample application found at: https://www.dshs.wa.gov/sites/default/files/DDA/dda/documents/Job%20Foundation%20Application 040720%20%28002%29.docx

- 4. Section 8. Billing and Payment Work will be replaced with the following language:
 - I. Reimbursement for Partnership project: A claim of \$3,000 per student for each completed Job Foundation document that is at a satisfactory or above rating will be requested through the AWA system as other monthly cost.
 - o. Job Foundation Administration: The County may bill for administration costs as identified in Exhibit
 B. Monthly claims for administration cost will be based on the actual expenditures multiplied by 10%. King, Snohomish and Pierce Counties will use line item 13, all other participating Counties will use line item 14 (OSPI).
- **5.** Exhibit B. **Program Agreement Budget** is hereby replaced with the following Exhibit B1, Program Agreement Budget.

All other terms and conditions of this Program Agreement remain in full force and effect.

Exhibit B1

Program Agreement Budget

Original Budget REVENUES

Fiscal Year	Fund Source	Original	1 st Revision	2 nd Revision	3 rd Revision
2024	State only	688,558	743,807	743,807	
	Medicaid	606,851	661,406	661,406	
	Total Rev.	\$1,295,409	\$1,405,213	\$1,405,213	\$

Fiscal Year	Fund Source	Original	1 st Revision	2 nd Revision	3 rd Revision
2025	State only			562,242	
	Medicaid			478,219	
	Total Rev.		\$	\$1,040,461	\$

	Job Foundation	PASRR	State	Medicaid	
Account Title / BARS	Funds	Funds	Funds	Funds	TOTAL
ADMINISTRATION 11,12,13,14	1,500	2,695	49,569	40,556	94,320
OTHER CONSUMER SUPPORTS 31, 32, 41, 92, 93, 94, 97	1,050	0	33,466	27,382	61,898
CONSUMER SUPPORT	1,000	Ü	00,400	27,002	01,000
STATE-ONLY 62, 64, 65, 67, 69	0	0	0		0
Child Development 61			52,051		52,051
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MEDICAID CLIENTS 62, 64, 65, 67, 69 95, 96	15,000	26,952	395,120	395,120	832,192
ROADS to COMMUNITY LIVING 62, 64, 65, 67, 69			0	0	0
TOTAL	17,550	29,647	530,206	463,058	1,040,461