

Jefferson Station Additional Funding Business Plan

Project currently at 60% design for submittal of engineering of Jefferson Station.

\$3.2 million needed for construction currently we are over \$2m short.

- \$600,000 still available of .09 funds
- \$400,000 available from 408 Wastewater System Improvement Fund
- \$375,000 available from REET out of the 305 Fund
- \$1,425,000 LOCAL Loan from State
- \$400,000 additional from .09

.09	600,000
408 Fund	400,000
305 Fund	375,000
LOCAL Loan	1,425,000
Additional .09	<u>400,000</u>
	\$3,200,000

Woodard Road Developer will be building a new Lift Station which will help with the future of Woodard Rd to Exit 71 for the entire basin. He also has an additional 40 + acres to develop.

Project Status Report: August-September 2023: Site meeting that consisted of field work for existing survey.

Project Status Report: October-November 2023: Preliminary design draft nearly complete. Revise pump tests. Additional locates and topo are needed on the existing force main.

Project Status Report: December 2023-February 2024: Pump Station Evaluation - video and pump cost review. Review pre-design documents, research alternatives. Meet with other agencies and staff. 60% Plans have been started.