

Attachment B

Capital Facility 10 Year Project List 2024

Project	Orig Est.	Rev Est	Funding	REET 1	REET II	Year	Notes
COURTHOUSE CAMPUS							
Courthouse and L&J Improvements & Repairs	350,000	350,000	REET	X		Ongoing	Ongoing Maintenance and Improvements
Parking Improvements	1,200,000	1,200,000	BOND/REET		X	2021-2023	Parking lot construction
Renovation of Chehalis Ave Property for Community Development	1,500,000	3,500,000	BOND/REET	X		2021-24	Renovation of building to house Community Development and Environmental Health
IT Building	1,250,000	1,250,000	BOND/REET	X		2023-2024	Renovate Rainier North to House IT Services
Façade Upgrades	1,000,000	1,000,000	Bond/REET		X	2022-2024	Upgrade campus Facades to create complimentary and uniform appearances.
Jail Maintenance	250,000	250,000	1/10 of 1%			Ongoing	Ongoing Maintenance and Improvements
CENTRAL SHOP CAMPUS							
Central Shop Roof, Flooring	450,000	450,000	REET/ER&R	X		2023	Reno and flooring on 2 nd floor
Emergency Management, E911	12,430,750	TBD	TBD			2025-2029	A complex that includes a consolidated Emergency Management/E911 building. Could be a phased project
PARKS & FAIRGROUNDS							
Fairgrounds/Parks Improvements	500,000	500,000	REET/Grants		X	Ongoing	Building improvements, improved paving, enhanced electrical, utilities upgrades
Fairgrounds Master Plan Projects		TBD	Grants/REET /other		X	23-30	Equestrian, RV sites, restrooms
ANIMAL SHELTER							
Animal Shelter	3,125,000	3,125,000	Donations (bequest funds)			2021-2024	New animal shelter
EAST COUNTY SUBSTATION							
East County Substation	500,000	500,000	LATCF			2023-2024	New substation at the Area 7 Shop
Other							
Packwood Park	5,000,000	5,000,000	Grants/REET		X	25-30	Packwood Park System
Middlefork Water System	350,000	350,000	REET II				Complete Acquisition, repay loan from 3100
South County Transfer Station			TBD			25-30	South County Transfer Station
Drug Court Shelter Reno (NEW)		40,000	Drug Court			2023	Code Revisions for Drug Court Transitional Shelter
Night by Night Shelter (NEW)		2,500,000	State Cap budget			2023-24	Reno for Night by Night Shelter temp and permanent