

Request For Budget Amendment

Fund 0010
 Department 014
 Program

Type of appropriation:

- ☐ Supplemental
☒ Emergency

- Reason For Request:**
- | | |
|---|---|
| ☐ New Program or Service | ☒ Additional Cost Due to Increased Level of Service |
| ☐ Capital Expenditure | ☐ Additional Cost With No Increase in Level of Service |
| ☐ Other (Explain) | ☐ Correct/Adjust Budget within Fund/Department |

Please Describe Need For Additional Funding & Attach Related Documentation

For the month of December, the attorney billings were unusually high due to larger criminal cases. The amount of increase reflects a \$20000 buffer in the event additional unknown 2023 expenses are submitted for payment.

Use of Funds

- ☒ Increase Expenditures ☐ Increase Fund Balance ☒ Operating Transfer Out

Account Description	ORG CODE	OBJECT	Current Budget	Requested Increase/Decrease	Revised Budget
Professional Services	014C1592	541000	\$ 1,150,000.00	\$ 51,270	\$ 1,201,270
	014C1593	541000	\$ 510,000	\$ 15,000	\$ 525,000
	014C1594	541000	\$ 120,000	\$ 14,240	\$ 134,240
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
Increase in Estimated Ending Fund Balance	01400000	291800		\$ -	
Total Use of Funds:			\$ 1,780,000	\$ 80,510	\$ 1,860,510

Source of Funds

- ☐ Increase Revenues ☐ Decrease Fund Balance ☐ Operating Transfer In ☒ Use of Fund Balance

Account Description	ORG CODE	OBJECT	Current Budget	Requested Increase/Decrease	Revised Budget
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
Use of Estimated Ending Fund Balance	00100000	291800		\$ 80,510	
Total Source of Funds:			\$ -	\$ 80,510.00	\$ -

Elected / Director



Date 01/19/24