

EXECUTIVE SUMMARY
For
2022-2024 Consolidated Contract #CLH31017 Amendment #15
Between
Washington State Department of Health &
Lewis County Public Health and Social Services

Background Information:

The Consolidated Contract is the primary vehicle for transferring federal and state funding to Local Health Jurisdictions (LHJs) for planning and local implementation of public health prevention and early intervention programs and activities.

This amendment affects five (5) areas of the Consolidated Contract #CLH31017.

Purpose:

This amendment **amends** Statements of Work for the following programs:

- Foundational Public Health Services (FPHS) - Effective July 1, 2023
- Office of Drinking Water Group A Program - Effective January 1, 2022
- Office of Immunization COVID-19 Vaccine - Effective January 1, 2022
- Supplemental Nutrition Assistance Program-Education - Effective January 1, 2022
- WIC Nutrition Program - Effective January 1, 2022

Duration:

Contract is effective for 3 years (2022-2024).

Funding is allocated annually and with amendments throughout the year.

Recommendation:

Approve Resolution

Budget Impact:

Fund: 1900

Funding **Increased** by: \$ 59,637.00

Total Consideration: \$ 7,585,419.00

These funds were anticipated for the 2023 County Fiscal Year.

See the attached table for fund allocation reference.

Lewis County Public Health & Social Services Department ALLOCATIONS

Contract Number: CLH31017

Contract Term: 2022-2024

Effective Date: January 1, 2022
Latest Amendment # 15Indirect Rate as of July 2018: 27.26%
Indirect Rate as of July 2019: 27.91%
Indirect Rate as of July 2020: 27.48%
Indirect Rate as of January 2022: 22.48%
Indirect Rate as of January 2023: 22.71%

Report Inquiry

Amendment #15

59,637.00

Contract Total

7,585,419.00

State \$ 3,375,172.00

Federal \$ 4,210,247.00

<i>filter NAME here</i>	<i>filter FY here</i>	<i>filter NAME/ CFDA here</i>						
Contract Total								
Row Labels	Fiscal Year	CON CON Program Title	BARS Code	Start Date	End Date	15	Grand Total	
COVID-19 Mass Vaccination - FEMA	FFY22	Mass Vaccination FEMA 100% 97.036	333.97.03	1/1/2022	4/1/2022 7/1/2022		0	0
COVID-19 Mass Vaccination - FEMA Total							0	0
DCHS-ELC COVID-19 Response	FFY22	ELC COVID ED LHJ Allocation 93.323	333.93.32	1/1/2022	10/18/2022		588	
	FFY23	ELC EDE LHJ Allocation 93.323	333.93.32	1/1/2022	7/31/2023 12/31/2023		985,099	(31,273)
DCHS-ELC COVID-19 Response Total							954,414	
ELC COVID-19	FFY22	ELC COVID CARES 93.323	333.93.32	1/1/2022	4/22/2022		12,420	
ELC COVID-19 Total							12,420	
Emergency Preparedness, Resilience & Response-PHEP	FFY22	PHEP BP3-LHJ Funding 93.069	333.93.06	1/1/2022	6/30/2022		24,495	
	FFY23	PHEP BP4-LHJ Funding 93.069	333.93.06	7/1/2022 7/1/2023	6/30/2023 6/30/2024		61,237	61,237
Emergency Preparedness, Resilience & Response-PHEP Total							146,969	
Foundational Public Health Services (FPHS)	FFY22	FPHS-LHJ-Proviso (YR1) N/A	336.04.25	1/1/2022	6/30/2022		727,000	
		FPHS-LHJ-Proviso (YR2) N/A	336.04.25	1/1/2022	6/30/2022			(153,758)
	FFY23	FPHS-LHJ-Proviso (YR2) N/A	336.04.25	7/1/2022	6/30/2023		1,301,000	
	FFY24	FPHS-Local Health Jurisdiction N/A	336.04.25	7/1/2023	6/30/2024		2,242,000	
Foundational Public Health Services (FPHS) Total							4,116,242	
Maternal & Child Health Block Grant	FFY22	MCHBG-LHJ Contracts 93.994	333.93.99	1/1/2022	9/30/2022		64,866	
	FFY23	MCHBG-LHJ Contracts 93.994	333.93.99	10/1/2022 10/1/2023	9/30/2023 9/30/2024		84,217	84,217
Maternal & Child Health Block Grant Total							233,300	
Office of Drinking Water Group A Program	YR24	SRF - Local Asst (15%) (FO-SW) TA N/A	346.26.66	1/1/2022	12/31/2022		10,000	
		SRF - Local Asst (15%) (FO-SW) SS N/A	346.26.64	1/1/2022	12/31/2022		6,750	
	YR25	SRF - Local Asst (15%) (FO-SW) TA N/A	346.26.66	1/1/2023	12/31/2023		10,000	
		SRF - Local Asst (15%) (FO-SW) SS N/A	346.26.64	1/1/2023 1/1/2024	12/31/2023 12/31/2024	6,000	9,500	6,000
Office of Drinking Water Group A Program Total							6,000	42,250
Office of Drinking Water Group B Program	YR22	GFS-Group B (FO-SW) N/A	334.04.90	1/1/2022	6/30/2022		25,877	
	YR23	GFS-Group B (FO-SW) N/A	334.04.90	1/1/2023	6/30/2023		25,878	
Office of Drinking Water Group B Program Total							51,755	
Office of Immunization COVID-19 Vaccine	FFY24	COVID 19 Vaccines 93.268	333.93.26	1/1/2022	6/30/2024		149,461	
		COVID19 Vaccines R4 93.268	333.93.26	1/1/2022	6/30/2024		362,090	
Office of Immunization COVID-19 Vaccine Total							511,551	
Office of Immunization Perinatal Hepatitis B	FFY22	PPHF OPS-Hep B 93.268	333.93.26	1/1/2022	6/30/2022		500	
	FFY23	PPHF OPS-Hep B 93.268	333.93.26	7/1/2022	6/30/2023		500	
	FFY24	CDC PPHF OPS-Hep B 93.268	333.93.26	7/1/2023	6/30/2024		550	
Office of Immunization Perinatal Hepatitis B Total							1,550	
Office of Immunization Regional Representatives	FFY22	VFC IQIP 93.268	333.93.27	1/1/2022	6/30/2022		33,335	

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Office of Immunization Regional Representatives	FFY23	VFC IQIP 93.268	333.93.26	7/1/2022	6/30/2023		45,938
	FFY24	CDC IQIP Regional Rep 93.268	333.93.26	7/1/2023	6/30/2024		50,600
Office of Immunization Regional Representatives Total							129,873
OI-Promotion of Immunizations to Improve Vaccine Rates	FFY22	VFC Ops 93.268	333.93.27	1/1/2022	6/30/2022		9,119
	FFY23	VFC Ops 93.268	333.93.26	7/1/2022	6/30/2023		0
	FFY24	CDC VFC Ops 93.268	333.93.26	7/1/2023	6/30/2024		6,287
OI-Promotion of Immunizations to Improve Vaccine Rates Total							15,406
Supplemental Nutrition Assistance Program-Education	FFY22	SNAP Ed Prog Mgmt-Region 5 10.561	333.10.56	1/1/2022	9/30/2022		66,020
	FFY23	SNAP Ed Prog Mgmt-Region 5 10.561	333.10.56	10/1/2022	9/30/2023		158,994
	FFY24	SNAP Ed Prog Mgmt-Admin IAR 10.561	333.10.56	10/1/2023	9/30/2024	32,432	32,432
Supplemental Nutrition Assistance Program-Education Total						32,432	257,446
WIC Nutrition Program	FFY22	WIC Client Svs Contracts 10.557	333.10.55	1/1/2022	9/30/2022		358,783
		WIC-BFPC Prog Mgmt 10.557	333.10.55	1/1/2022	9/30/2022		45,471
		WIC-Farmer's Market (FMNP) 10.557	333.10.55	5/1/2022	9/30/2022		817
	FFY23	WIC Client Svs Contracts 10.557	333.10.55	10/1/2022	9/30/2023		443,288
		WIC Program Mgmt CSS 10.557	333.10.55	1/1/2023	9/30/2023		2,400
		WIC-BFPC Prog Mgmt 10.557	333.10.55	10/1/2022	9/30/2023		121,350
		WIC-Farmer's Market (FMNP) 10.557	333.10.55	6/1/2023	9/30/2023		866
	FFY24	WIC Client Svs Contracts 10.557	333.10.55	10/1/2022	12/31/2023	21,205	139,268
WIC Nutrition Program Total						21,205	1,112,243
Grand Total						59,637	7,585,419