

Executive Summary
Professional Contract # H02-0203-23 Amendment A
Between Housing Resource Center and
Lewis County Public Health & Social Services

Description

This contract is between Lewis County Public Health & Social Services and Housing Resource Center to provide essential needs, case management and rapid rehousing services to those who are literally or at imminent risk of homelessness in Lewis County, while working collaboratively with the new HEN provider, Lewis County Staff, DSHS, and Department of Commerce to transition current HEN case load to a new provider as a means to ensure no disruption to HEN client services.

The purpose of this amendment is to extend the contract end date and add funding in the amount of \$122,000.00.

Recommendation

Approve resolution

Budget Impact

Fund: 1040HREV 334042
Original Amount: \$243,507.00
Amendment A: \$122,000.00
Total: \$365,507.00

These funds were anticipated for the 2023 budget.

Duration

July 1, 2023 to December 31, 2023

Cover Letter:

Ruth Gutierrez, Director
rgutierrez@hrclewiscounty.com
Housing Resource Center
PO Box 120
Centralia, WA 98531

Submitted by:

Justia Madrigal

HEN Budget Detail July 1, 2023- December 31, 2023
Rollover not Allowable for HEN FY's

Budget	Original	Amendment A	Total
HEN Administration 2023 (not to exceed 7% of non-admin monthly expenditures)	\$10,532.75	\$6,000.00	\$16,532.75
HEN Rent & Facility Support 2023	\$182,974.25	\$94,000.00	\$276,974.25
HEN Operations 2023	\$50,000.00	\$22,000.00	\$72,000.00
HEN TOTAL 2023	\$243,507.00	\$122,000.00	\$365,507.00