

Six Year Transportation Improvement Program, 2024 to 2029

Priority	Project	BMP	EMP	2024			2025			2026			2027-2029			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
	Non-Capital Improvement Projects															
1	Countywide Bridge/Road Bank Protection	-	-	\$823	\$23	\$75	\$25	\$17	\$1,463	\$25		\$1,998	\$75		\$225	\$4,749
	(King Road, Sargent Road, Senn Road, Wildwood Road, & Countywide Program)															
	Garrard Creek Road Scour Repair	2.750	2.810			\$10										\$10
	Shorey Road Bank Stabilization	0.598	0.618	\$150	\$10	\$1,845										\$2,005
2	Countywide Culvert Replacement	-	-	\$375	\$324	\$3,115	\$272		\$2,663	\$10	\$41	\$1,460	\$30			\$8,290
	(Countywide Program, Labree, Toledo Salmpn Creek, Kruger, Lucas Creek, Logan Hill, Newaukum Valley, Graf, & Spencer)															
3	Federal Forest Road Improvements	-	-	\$5		\$95	\$5		\$95	\$5		\$95	\$15		\$285	\$600
4	FEMA Repair Projects	-	-	\$495	\$25	\$556	\$310	\$40	\$2,375	\$320	\$125	\$5,917	\$10		\$7,690	\$17,863
	(Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Roads)															
5	Preventative Bridge Maintenance	-	-	\$400			\$284					\$4,307				\$4,991
	Capital Improvement Projects															
6	Countywide 3R Program	-	-	\$60	\$5	\$2,600	\$40	\$2	\$550	\$40	\$2	\$550	\$120	\$6	\$1,650	\$5,625
7	Countywide Paths & Trails	-	-	\$15	\$15	\$125	\$3	\$2	\$15	\$3	\$2	\$15	\$9	\$6	\$45	\$255
8	Countywide Emergent Construction Projects	-	-	\$50	\$10	\$240	\$50	\$10	\$240	\$50	\$10	\$240	\$150	\$30	\$720	\$1,800
9	Countywide Misc. Safety & Guardrail	-	-	\$45	\$5	\$250	\$45	\$5	\$250	\$45	\$5	\$250	\$135	\$15	\$750	\$1,800
10	2021 County Safety Program	-	-			\$20										\$20
11	Railroad Switch Upgrades	-	-			\$125										\$125
12	Railroad Track Extension & Road Crossing Closure	-	-	\$100	\$5	\$2,000										\$2,105
13	Jackson Hwy Turn Lanes	2.199	2.800	\$20	\$5	\$100										\$125
14	Wigley Road Improvements	0.720	1.033	\$5	\$5		\$5		\$300							\$315
15	Barnes Dr Overlay	0.000	0.436	\$115					\$1,100							\$1,215
16	2023 County Safety Program	-	-	\$220		\$900			\$1,080							\$2,200
17	Centralia Alpha Road Improvements	10.600	11.850			\$4,000			\$2,276			\$553				\$6,829
18	Davison Road Bridge Rehabilitation	0.010	-	\$300			\$183	\$2				\$1,668				\$2,153
19	Swofford Road Rehabilitation	0.000	1.777	\$10	\$5		\$10					\$750				\$775
20	Rush Road Improvements	2.600	3.164	\$5			\$75	\$100		\$50	\$50	\$2,400				\$2,680
21	Boyd Road Rehabilitation	0.000	1.140	\$10			\$10			\$60	\$50	\$350				\$480
22	Isbell Road Rehabilitation	0.000	1.410	\$10			\$10			\$60	\$50	\$350				\$480
23	Harrison Avenue Improvements	0.548	2.544	\$250			\$250			\$250			\$250			\$1,000
24	Ceres Hill Bridge #102 Retrofit	0.790	-	\$300			\$229					\$3,000			\$424	\$3,953
25	Skate Creek North Bridge Scour	0.910	1.000	\$130			\$50			\$129				\$10	\$3,105	\$3,424
26	North County Industrial Access	-	-	\$2,500			\$1,500			\$1,000	\$1,000	\$3,000	\$1,000	\$1,000	\$23,000	\$34,000
27	Westside Connector	-	-	\$10			\$50			\$200	\$100		\$250	\$150	\$4,240	\$5,000
28	Reynolds Avenue Improvements	0.099	0.993										\$100	\$100	\$2,000	\$2,200
29	Avery Road West Improvements	0.090	2.700							\$180	\$20		\$10	\$5	\$500	\$715
30	Tucker Road Widening	0.000	5.549							\$100	\$100		\$185	\$185	\$2,280	\$2,850
31	Avery Road West/North Military Road Intersection	0.430	0.470										\$20		\$50	\$70
32	Teitzel Road Bridge Approach Repair	0.700	0.990										\$30		\$170	\$200
33	Gallagher Road Extension	0.000	0.970										\$100	\$30	\$970	\$1,100
34	Downie Road Extension	0.000	-										\$100	\$20	\$1,080	\$1,200
35	Highway 603 (4) Rehabilitation	10.900	11.700										\$120	\$40	\$951	\$1,111
36	SR 505 Corridor Improvements	2.180	5.500										\$1,022	\$75	\$1,791	\$2,888
																\$0
Misc. Engineering, ROW, & Construction Costs				\$6,403	\$437	\$16,056	\$3,406	\$178	\$12,407	\$2,527	\$1,555	\$26,903	\$3,731	\$1,672	\$51,926	\$127,201
Construction TOTAL						\$22,896			\$15,991			\$30,985			\$57,329	\$127,201
Estimated Budget																
Annual Balance						(\$22,896)			(\$15,991)			(\$30,985)			(\$57,329)	\$127,201
County Forces Construction Limit																

Six Year Transportation Improvement Program, 2024 to 2029

				Lewis Co. Funds		Funding Sources									
Priority	Project	BMP	EMP		Matching	86.5%	80%	86.5%	87.5%	75% of	100%	90%	Other	Other	Total
				Local	Funds	13.5%	13.5%	13.5%	12.5%	Project	10%	Fed/State			
	Non-Capital Improvement Projects														
1	Countywide Bridge/Road Bank Protection	-	-	\$587	\$126		\$4,036								\$4,749
	(King Road, Sargent Road, Senn Road, Wildwood Road, & Countywide Program)														
	Garrard Creek Road Scour Repair	2.750	2.810	\$0	\$1			\$9							\$10
	Shorey Road Bank Stabilization	0.598	0.618	\$0	\$271			\$1,734							\$2,005
2	Countywide Culvert Replacement	-	-	\$543									\$7,747		\$8,290
	(Countywide Program, Labree, Toledo Salmpn Creek, Kruger, Lucas Creek, Logan H			\$0											
3	Federal Forest Road Improvements	-	-	\$600											\$600
4	FEMA Repair Projects	-	-	\$0	\$2,233				\$13,397				\$2,233		\$17,863
	(Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Roads)			\$0											
5	Preventative Bridge Maintenance	-	-	\$0	\$0		\$4,991								\$4,991
	Capital Improvement Projects			\$0											
6	Countywide 3R Program	-	-	\$2,536							\$3,089				\$5,625
7	Countywide Paths & Trails	-	-	\$255											\$255
8	Countywide Emergent Construction Projects	-	-	\$1,800											\$1,800
9	Countywide Misc. Safety & Guardrail	-	-	\$1,800											\$1,800
10	2021 County Safety Program	-	-	\$0		\$20									\$20
11	Railroad Switch Upgrades	-	-	\$0	\$17								\$108		\$125
12	Railroad Track Extension & Road Crossing Closure	-	-	\$0	\$274								\$1,831		\$2,105
13	Jackson Hwy Turn Lanes	2.199	2.800	\$0										\$125	\$125
14	Wigley Road Improvements	0.720	1.033	\$0										\$315	\$315
15	Barnes Dr Overlay	0.000	0.436	\$0	\$121							\$1,094			\$1,215
16	2023 County Safety Program	-	-	\$0		\$2,200									\$2,200
17	Centralia Alpha Road Improvements	10.600	11.850	\$0		\$5,429						\$1,400			\$6,829
18	Davison Road Bridge Rehabilitation	0.010	-	\$0	\$66		\$2,087								\$2,153
19	Swofford Road Rehabilitation	0.000	1.777	\$775											\$775
20	Rush Road Improvements	2.600	3.164	\$0										\$2,680	\$2,680
21	Boyd Road Rehabilitation	0.000	1.140	\$10										\$470	\$480
22	Isbell Road Rehabilitation	0.000	1.410	\$10										\$470	\$480
23	Harrison Avenue Improvements	0.548	2.544	\$0	\$135	\$865									\$1,000
24	Ceres Hill Bridge #102 Retrofit	0.790	-	\$0	\$529		\$3,424								\$3,953
25	Skate Creek North Bridge Scour	0.910	1.000	\$0	\$471								\$2,953		\$3,424
26	North County Industrial Access	-	-	\$0									\$34,000		\$34,000
27	Westside Connector	-	-	\$10	\$674								\$4,316		\$5,000
28	Reynolds Avenue Improvements	0.099	0.993	\$0	\$550					\$1,650					\$2,200
29	Avery Road West Improvements	0.090	2.700	\$0	\$97	\$618									\$715
30	Tucker Road Widening	0.000	5.549	\$0	\$285							\$2,565			\$2,850
31	Avery Road West/North Military Road Intersection	0.430	0.470	\$50										\$20	\$70
32	Teitzel Road Bridge Approach Repair	0.700	0.990	\$200											\$200
33	Gallagher Road Extension	0.000	0.970	\$0									\$1,100		\$1,100
34	Downie Road Extension	0.000	-	\$0									\$1,200		\$1,200
35	Highway 603 (4) Rehabilitation	10.900	11.700	\$0	\$111							\$1,000			\$1,111
36	SR 505 Corridor Improvements	2.180	5.500	\$722									\$1,444	\$722	\$2,888
				\$0											\$0
Misc. Engineering, ROW, & Construction Costs				\$9,898	\$5,961	\$9,132	\$14,538	\$1,743	\$13,397	\$1,650	\$3,089	\$6,059	\$56,932	\$4,802	\$127,201
Construction TOTAL				Lewis Co. Funds		\$127,201									
Estimated Budget				Total - \$15,859											
Annual Balance															
County Forces Construction Limit															