

EXECUTIVE SUMMARY
For
2022-2024 Consolidated Contract #CLH31017 Amendment #14
Between
Washington State Department of Health &
Lewis County Public Health and Social Services

Background Information:

The Consolidated Contract is the primary vehicle for transferring federal and state funding to Local Health Jurisdictions (LHJs) for planning and local implementation of public health prevention and early intervention programs and activities.

This amendment affects nine (9) areas of the Consolidated Contract #CLH31017.

Purpose:

This amendment **adds** Statements of Work for the following programs:

- Executive Office of Resiliency & Health Security-PHEP - Effective July 1, 2023
- Executive Office of Resiliency & Health Security-WFD LHJ - Effective July 1, 2023

This amendment **amends** Statements of Work for the following programs:

- Foundational Public Health Services (FPHS) - Effective July 1, 2023
- Maternal and Child Health Block Grant - Effective January 1, 2022
- Office of Drinking Water Group A Program - Effective January 1, 2022
- Office of Immunization-Perinatal Hepatitis B - Effective July 1, 2023
- Office of Immunization-Promotion of Immunizations to Improve Vaccination Rates - Effective July 1, 2023
- Office of Immunization-Regional Representatives - Effective July 1, 2023
- WIC Nutrition Program - Effective January 1, 2022

Duration:

Contract is effective for 3 years (2022-2024).

Funding is allocated annually and with amendments throughout the year.

Recommendation:

Approve Resolution

Budget Impact:

Fund: 1900

Funding **Increased** by: \$ 1,057,310

Total Consideration: \$ 7,525,782

These funds were anticipated for the 2023 County Fiscal Year.

See the attached table for fund allocation reference.

Lewis County Public Health & Social Services Department ALLOCATIONS					Report Inquiry
Contract Number: CLH31017		Indirect Rate as of July 2018:		27.26%	Amend #14
Contract Term: 2022-2024		Indirect Rate as of July 2019:		27.91%	
Effective Date: January 1, 2022		Indirect Rate as of July 2020:		27.48%	1,057,310
Latest Amendment # 14		Indirect Rate as of January 2022:		22.48%	Contract Total
Last Updated: 8/31/2023		Indirect Rate as of January 2023		22.71%	7,525,782
					State \$ 3,321,535
					Federal \$ 4,204,247

filter NAME here	filter FY here	filter NAME/ CFDA here						
Contract Total								
Row Labels	Fiscal Year	Type	BARS Code	Start Date	End Date	14	Grand Total	
CDC IQIP Regional Rep	FFY24	CDC VFC IQIP 93.268	333.93.26	7/1/2023	6/30/2024	4,600	50,600	
CDC PPHF OPS-Hep B	FFY24	CDC PPHF OPS 93.268	333.93.26	7/1/2023	6/30/2024	50	550	
CDC VFC Ops	FFY24	CDC VFC Ops 93.268	333.93.26	7/1/2023	6/30/2024	572	6,287	
COVID 19 Vaccines	FFY24	COVID 93.268	333.93.26	1/1/2022	6/30/2024		149,461	
COVID19 Vaccines R4	FFY24	COVID 93.268	333.93.26	1/1/2022	6/30/2024		362,090	
ELC COVID CARES	FFY22	COVID CARES 93.323	333.93.32	1/1/2022	4/22/2022		12,420	
ELC COVID ED LHJ Allocation	FFY22	ELC 93.323	333.93.32	1/1/2022	10/18/2022		588	
ELC EDE LHJ Allocation	FFY23	ELC 93.323	333.93.32	1/1/2022	7/31/2023 12/31/2023		985,099 (31,273)	
FPHS-LHJ-Proviso (YR1)	FFY22	FPHS-LHJ-Proviso N/A	336.04.25	1/1/2022	6/30/2022		727,000	
FPHS-LHJ-Proviso (YR2)	FFY22	FPHS-LHJ-Proviso N/A	336.04.25	1/1/2022	6/30/2022		(153,758)	
	FFY23	FPHS-LHJ-Proviso N/A	336.04.25	7/1/2022	6/30/2023		1,301,000	
FPHS-Local Health Jurisdiction	FFY24	FPHS-Local Health Jurisdiction N/A	336.04.25	7/1/2023	6/30/2024	841,000	2,242,000	
GFS-Group B (FO-SW)	YR22	GFS-Group B N/A	334.04.90	1/1/2022	6/30/2022		25,877	
	YR23	GFS-Group B N/A	334.04.90	1/1/2023	6/30/2023		25,878	
Mass Vaccination FEMA 100%	FFY22	FEMA 97.036	333.97.03	1/1/2022	4/1/2022 7/1/2022		0 0	
MCHBG-LHJ Contracts	FFY22	MCHBG 93.994	333.93.99	1/1/2022	9/30/2022		64,866	
	FFY23	MCHBG 93.994	333.93.99	10/1/2022 10/1/2023	9/30/2023 9/30/2024	84,217	84,217 84,217	
PHEP BP3-LHJ Funding	FFY22	EPR PHEP BP3 93.069	333.93.06	1/1/2022	6/30/2022		24,495	
PHEP BP4-LHJ Funding	FFY23	EPR PHEP BP3 93.069	333.93.06	7/1/2022 7/1/2023	6/30/2023 6/30/2024	61,237	61,237 61,237	
PPHF OPS-Hep B	FFY22	PPHF OPS 93.268	333.93.26	1/1/2022	6/30/2022		500	
	FFY23	PPHF OPS 93.268	333.93.26	7/1/2022	6/30/2023		500	
SNAP Ed Prog Mgnt-Region 5	FFY22	IAR 10.561	333.10.56	1/1/2022	9/30/2022		66,020	
	FFY23	IAR 10.561	333.10.56	10/1/2022	9/30/2023		158,994	

SRF - Local Asst (15%) (FO-SW) SS	YR24	SRF					
		N/A	346.26.64	1/1/2022	12/31/2022		6,750
	YR25	SRF					
		N/A	346.26.64	1/1/2023	12/31/2023	(250)	9,500
SRF - Local Asst (15%) (FO-SW) TA	YR24	SRF					
		N/A	346.26.66	1/1/2022	12/31/2022		10,000
	YR25	SRF					
		N/A	346.26.66	1/1/2023	12/31/2023		10,000
VFC IQIP	FFY22	VFC IQIP					
		93.268	333.93.27	1/1/2022	6/30/2022		33,335
	FFY23	VFC IQIP					
		93.268	333.93.26	7/1/2022	6/30/2023		45,938
VFC Ops	FFY22	VFC Ops					
		93.268	333.93.27	1/1/2022	6/30/2022		9,119
	FFY23	VFC Ops					
		93.268	333.93.26	7/1/2022	6/30/2023		0
WIC Client Svs Contracts	FFY22	USDA					
		10.557	333.10.55	1/1/2022	9/30/2022		358,783
	FFY23	USDA					
		10.557	333.10.55	10/1/2022	9/30/2023		443,288
	FFY24	USDA					
		10.557	333.10.55	10/1/2022	12/31/2023	3,500	118,063
WIC Program Mgnt CSS	FFY23	USDA					
		10.557	333.10.55	1/1/2023	9/30/2023		2,400
WIC-BFPC Prog Mgmt	FFY22	USDA					
		10.557	333.10.55	1/1/2022	9/30/2022		45,471
	FFY23	USDA					
		10.557	333.10.55	10/1/2022	9/30/2023	61,518	121,350
WIC-Farmer's Market (FMNP)	FFY22	CSS USDA					
		10.557	333.10.55	5/1/2022	9/30/2022		817
	FFY23	CSS USDA					
		10.557	333.10.55	6/1/2023	9/30/2023	866	866
Grand Total						1,057,310	7,525,782