

Executive Summary County Program # TSA-ESG-CV F Between The Salvation Army and Lewis County Public Health & Social Services

Description

The purpose of this amendment is to provide funding through the Washington State Department of Commerce, through the housing assistance unit Emergency Solutions Grant COVID19 grant. This amendment will allow The Salvation Army to provide a Night-by-Night sheltering option to community members who are experiencing homelessness within Lewis County. The Salvation Army will also collaborate with other local service providers in an effort to connect community members experiencing homelessness to the available supportive services as an avenue to continue to provide a path towards permanent housing.

Purpose

The purpose of this amendment is to:

- **Add funds in the amount of \$111,459.82 to ‘Shelter Operations’ line item**
- **Move funds in the amount of \$86,750.18 from ‘Outreach’ line item to ‘Shelter Operations’ line item**
- **Add funds in the amount of \$11,145.98 to “Admin” line item**

Recommendation

Approve resolution

Budget Impact

Fund: 1410HREV 333140 & 1040HREV 341270

Original Budget: \$76,000.00

Amendment A: \$302,000.00

Amendment B: -\$120,000.00

Amendment C: \$300,588.63

Amendment D: \$100,000.00

Amendment E: \$143,311.17

Amendment F: \$122,605.80

Total Budget: \$924,505.60

These funds were anticipated for the 2023 fiscal year

Duration: October 18, 2022- September 30, 2023

Cover Letter:

Emailed to Gin Pack

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Submitted by: Justia Madrigal