



Public Health & Social Services

360 NW North Street
Chehalis WA 98532

Amendment to Memorandum of Understanding

Amendment # and Title: TSA-ESG-CV F

to MOU Title: TSA-ESG-CV

Between: Lewis County Public Health & Social Services, and

Agency: The Salvation Army

Purpose:

The purpose of this amendment is to:

- **Add funds in the amount of \$111,459.82 to 'Shelter Operations' line item**
- **Move funds in the amount of \$86,750.18 from 'Outreach' line item to 'Shelter Operations' line item**
- **Add funds in the amount of \$11,145.98 to "Admin" line item**

It is mutually agreed therefore that the original MOU TSA-ESG-CV is hereby amended as follows and effective October 18, 2022 until September 30, 2023:

All other terms and conditions of the original contract and any subsequent amendments hereto remain in full force and effect. The parties signing below represent they have read and understand this amendment, and have the authority to execute this amendment.

For the County:

Meja Handlen
Public Health & Social Services Director

Date: _____

For the Agency:

TERRY HUGHES
The Salvation Army
SECRETARY

Date: **SEP 14 2023**

Category	Original	Amendment A	Amendment B	Amendment C	Amendment D	Amendment E	Amendment F	Total
Administration (Not to exceed 10%)	\$3,000.00	\$4,000.00	Increased by: \$8,540.00 from line item # 3	Increased by: \$35,588.63	No Change	\$13,200.00	\$11,145.98	\$75,474.61
Staff & supplies (shelter)	\$73,000.00	\$56,000.00	Increased by:: \$113,460.00 combinat ion of line items # 3& 5	Increased by: \$265,000.00	No Change	\$130,111.17	\$198,210.00	\$835,781.17
Prevention CM	\$0	\$22,000.00	Decreased by: \$22,000.00 and moved to items # 1& 2	No Change	No Change	No Change	No Change	\$0
Prevention Rental Assistance	\$0	\$120,000.00	REMOVE: \$120,000.00	No Change	No Change	No Change	No Change	\$0
Prevention Other	\$0	\$100,000.00	Decreased By:: \$100,000.00 moved to line item # 2	No Change	No Change	No Change	No Change	\$0
7Outreach	\$0	\$0	\$0	\$0	\$100,000.00	No Change	Decrease by: \$86,750.18	\$13,249.82
TOTAL	\$76,000.00	\$302,000.00	(\$120,000.00)	\$300,588.63	\$100,000.00	\$143,311.17	\$122,605.80	\$924,505.60