

Amendment Items

ANNUAL CONSTRUCTION PROGRAM FOR 2023

- (A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

TOTAL \$'S

\$17,175,027

\$1,279,143

\$1,030,000

AGENCY ACTION:

COUNTY >>

LEWIS

DATE RECOMMENDED PROG. SUBMITTED

09/28/2022

DATE OF ENVIRONMENTAL ASSESSMENT

DATE OF FINAL ADOPTION 11/29/2022

ORDINANCE/RESOLUTION NO.

22-391

DATE OF AMENDMENT

10/10/2023

** Line (C) must be smaller than Line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	PROJECT TYPE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS			ESTIMATED EXPENDITURES				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
			Non-Capital Improvement Projects											\$1,279,140	
01	1	-	Countywide Bridge/Road Bank Protection (Various Roads)	-	-	FA, OTH		100,000			25,000		75,000		100,000
02	1	91009	Garrard Creek Road Scour Repair (MP 2.75-2.81)	0.06	07	OTH		39,757	254,743	ER	75,000	5,000	214,500		294,500
03	1	24017	King Road Bridge Scour (MP 12.26)	-	08	FA, OTH		21,811	139,750	BR	150,000	11,561			161,561
04	1	30501	Sargent Road Bridge Scour (MP 1.33)	-	09	FA, OTH		25,861	165,700	BR	180,000	11,561			191,561
05	1	46004	Senn Road Bridge Scour (MP 0.89)	-	09	FA, OTH		35,451	227,146	BR	262,597				262,597
06	1	40098	Shorey Road Bank Stabilization (MP 0.598 - 0.618)	0.02	18	OTH		290,895	1,863,882	ER	300,000	10,000	1,844,777		2,154,777
07	1	92004	Wildwood Road Bridge Scour (MP 10.14)	-	07	FA, OTH		40,455	259,214	BR	299,669				299,669
08	2	-	Countywide Culvert Replacement (Various Roads)	-	-	DR, FP		35,000			30,000	5,000			35,000
09	2	94001	Centralia Alpha Road Culvert Replacement (MP 15.79)	-	07	DR, FP		10,000		FBRB			10,000		10,000
10	2	46032	Kruger Road Culvert Replacement (MP 1.20)	-	09	DR, FP		25,000				25,000			25,000
11	2	40077	Berwick Creek at Logan Hill Fish Passage Project (MP 0.103)	-	19	DR, FP		180,500	1,817,000	PROTECT, SRFB		210,000	1,787,500		1,997,500
12	2	46005	Lucas Creek Culvert Replacement (MP 4.24)	-	09	DR, FP		25,000	25,000	FBRB	25,000	25,000			50,000
13	2	46005	Lucas Creek Culvert Replacement (MP 4.39)	-	09	DR, FP		25,000	25,000	FBRB	25,000	25,000			50,000
14	2	14001	Scammon Creek at Graf Fish Passage Project (MP 1.34)	-		DR, FP		59,000	1,308,000	PROTECT		59,000	1,308,000		1,367,000
15	2	40024	Berwick Creek at Labree Fish Passage Project (MP 0.459)	-		DR, FP		75,045	1,425,955	PROTECT, SRFB		41,000	1,460,000		1,501,000
16	3	-	Federal Forest Road Improvements	-	-	3R, OTH		100,000			5,000		95,000		100,000
17	4	-	FEMA Repair Projects (Various Roads)	-	-	DR, OTH									
18	4	56800	Brim Road Culvert (MP 1.90)	-	08	DR		2,500	17,500	FEMA, DEM	20,000				20,000
19	4	37550	Burnett Road Slide (MP 0.468)	-	09	OTH		6,250	43,750	FEMA, DEM	50,000				50,000
20	4	78270	Carr Road Slide (MP 0.2) - Downhill Site	-	09	OTH		6,250	43,750	FEMA, DEM	50,000				50,000
21	4	78270	Carr Road Slide (MP 0.26-0.28)	0.02	09	OTH		73,281	512,969	FEMA, DEM	30,000		556,250		586,250
22	4	51952	Evans Road Culvert (MP 5.371)	-	09	DR		2,500	17,500	FEMA, DEM	20,000				20,000
23	4	10024	Independence Road Slide (MP 2.95)	-	08	OTH		2,500	17,500	FEMA, DEM	20,000				20,000
24	4	17190	Jones Road Culvert (MP 1.71)	-	09	DR		23,750	166,250	FEMA, DEM	165,000	25,000			190,000
25	4	75450	Meade Hill Road Slide (MP 0.77-0.82)	0.05	09	OTH		2,500	17,500	FEMA, DEM	20,000				20,000
26	4	64022	Pigeon Springs Road Slide (MP 2.30)	-	09	OTH		76,875	538,125	FEMA, DEM	10,000	5,000	600,000		615,000
27	4	40023	Rogers Road Slide (MP 0.14)	-	09	OTH		6,250	43,750	FEMA, DEM	50,000				50,000
28	4	45009	Rosebrook Road Slide (MP 0.49-0.56)	0.07	09	OTH		2,500	17,500	FEMA, DEM	20,000				20,000
29	4	57061	Spencer Road Slide Repair (MP 5.172-5.276)	0.10	07	OTH		6,250	43,750	FEMA, DEM	50,000				50,000
30	5		Preventative Bridge Maintenance	-	-	FA, OTH		54,000	346,000	BR	400,000				400,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	PROJECT TYPE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS		ESTIMATED EXPENDITURES					
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES <i>\$1,279,140</i>	
31			Capital Improvement Projects												
32	6	-	Countywide 3R Program (Various Roads)	-	-	3R		2,221,780	443,220	CAPP	60,000	5,000	1,800,000	800,000	2,665,000
33	6	50130	Barnes Drive Overlay (MP 0.00-0.436)	0.44	08	3R		7,500	67,500	RAP	75,000				75,000
34	6	24034	Bunker Creek Road CTB (MP 0.28-0.823)	0.54	08	3R		10,000	90,000	RAP	100,000				100,000
35	7	-	Countywide Paths & Trails	-	-	P&T		25,000		P&T	5,000	5,000		15,000	25,000
36	7	62851	Swofford Pedestrian Improvements (Green Mt. Road MP 0.000 - 1.500)	1.50	09	P&T		130,000		P&T	10,000	10,000	10,000	100,000	130,000
37	8	-	Countywide Emergent Construction Projects (Various Roads)	-	-	RC, 3R		300,000			50,000	10,000	225,000	15,000	300,000
38	9	-	Countywide Misc. Safety & Guardrail (Various Roads)	-	-	SAFETY		300,000			45,000	5,000	150,000	100,000	300,000
39	10	-	2021 County Safety Program	-	-	SAFETY		869,000		HSIP	60,000		809,000		869,000
40	11	-	Railroad Switch Upgrades	-	-	OTH		34,711	216,000	NHFP	50,711		200,000		250,711
41	12	94000	Jackson Hwy Turn Lanes (MP 2.199-2.800)	0.60	16	RC		125,000		Other	20,000	5,000	100,000		125,000
42	13	94001	Centralia Alpha Road Improvements (MP 10.60 - 11.85)	1.25	07	NA, RC		356,992	3,653,008	STP(R), RAP	5,000	5,000	4,000,000		4,010,000
43	14	-	Track Extensions & Road Closure	-	-	OTH		39,711	216,000	NHFP	250,711	5,000			255,711
44	15	17912	Wigley Road Improvements (MP 0.720 - 1.033)	0.31	09	3R		10,000		Other	5,000	5,000			10,000
45	16	68060	Davison Bridge Rehabilitation (MP 0.01)	-	09	BR		40,500	259,500	BR	300,000				300,000
46	17	62850	Swofford Road Rehabilitation (MP 0.000 - 1.777)	1.78	08	NA, RC		15,000			10,000	5,000			15,000
47	18	94006	Rush Road Improvements (MP 2.600 - 3.164)	0.56	16	3R		5,000		Other	5,000				5,000
48	19	61451	Boyd Road Rehabilitation (MP 0.00 - 1.14)	1.14	09	3R		10,000			10,000				10,000
49	20	61450	Isbell Road Rehabilitation (MP 0.000 - 1.41)	1.41	09	3R		10,000			10,000				10,000
50	21	91000	Harrison Avenue Improvements & Planning Study (MP 0.55 - 2.54)	1.99	16	RC OTH		33,750	216,250	STP(U)	250,000				250,000
51	22	28001	Ceres Hill Bridge Retrofit (MP 0.79)	-	09	BR		40,500	259,500	BR	300,000				300,000
52	23	79908	Skate Creek North Bridge Scour (MP 0.91 - 1.00)	0.09	07	FA, OTH		17,550	112,450	FLAP	130,000				130,000
53	24	-	North County Industrial Access (To Be Determined)	-	-	NA			1,500,000	LEAP	1,500,000				1,500,000
54	25	-	Westside Connector	-	-	BR, NA		10,000			10,000				10,000
55	35	-	2023 County Safety Program	-	-	SAFETY			1,120,000	HSIP	220,000		900,000		1,120,000
56			Project Types												
57			NA - New Alignment												
58			RC - Reconstruction												
59			3R - Rehabilitate, Resurface, Restore												
			2R - Resurface, Restore												
			FA - Federal Aid Bridge												
			BR - Short Span or Other Bridge												
			DR - Drainage Structure												
			HMA - Hot Mix Asphalt												
			IS - Intersection												
			SAFETY - Signing, Striping, Markings, etc.												
			FERRY - Ferry												
			P&T - Paths & Trails												
			SW - Sidewalks, ADA												
			ILLM - Illumination												
			FP - Fish Passage												
			OTH - Other												
PAGE / PROGRAM TOTALS, CONSTRUCTION								5,966,175	17,490,662		5,763,688	518,122	16,145,027	1,030,000	23,456,837