

Six Year Transportation Improvement Program, 2023 to 2028

Amendment Items																
Priority	Project	BMP	EMP	2023			2024			2025			2026-2028			Project Total
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
	Non-Capital Improvement Projects															
1	Countywide Bridge/Road Bank Protection	-	-	\$917	\$23	\$75	\$25	\$18	\$1,463	\$25		\$1,998	\$75	\$75	\$150	\$4,844
	(King Road, Sargent Road, Senn Road, Wildwood Road, & Countywide Program)															
	Garrard Creek Road Scour Repair	2.750	2.810	\$75	\$5	\$215										\$295
	Shorey Road Bank Stabilization	0.598	0.618	\$300	\$10	\$1,845										\$2,155
2	Countywide Culvert Replacement	-	-	\$80	\$390	\$4,566	\$272		\$3,988	\$10			\$30			\$9,336
	(Centralia Alpha Road & Countywide Program)															
3	Federal Forest Road Improvements	-	-	\$5		\$95	\$5		\$95	\$5		\$95	\$15		\$285	\$600
4	FEMA Repair Projects	-	-	\$505	\$30	\$1,156	\$310	\$40	\$2,075	\$320	\$125	\$5,917	\$10		\$7,690	\$18,178
	(Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Roads)															
5	Preventative Bridge Maintenance	-	-	\$400			\$391					\$4,307				\$5,098
	Capital Improvement Projects															
6	Countywide 3R Program	-	-	\$235	\$5	\$2,600	\$130	\$2	\$550	\$40	\$2	\$3,050	\$120	\$6	\$1,650	\$8,390
7	Countywide Paths & Trails	-	-	\$15	\$15	\$125	\$3	\$2	\$15	\$3	\$2	\$15	\$9	\$6	\$45	\$255
8	Countywide Emergent Construction Projects	-	-	\$50	\$10	\$240	\$50	\$10	\$240	\$50	\$10	\$240	\$150	\$30	\$720	\$1,800
9	Countywide Misc. Safety & Guardrail	-	-	\$45	\$5	\$250	\$45	\$5	\$250	\$45	\$5	\$250	\$135	\$15	\$750	\$1,800
10	2021 County Safety Program	-	-	\$60		\$809										\$869
11	Railroad Switch Upgrades	-	-	\$51		\$200										\$251
12	Jackson Hwy Turn Lanes	2.199	2.800	\$20	\$5	\$100										\$125
13	Centralia Alpha Road Improvements	10.600	11.850	\$5	\$5	\$4,000			\$1,830							\$5,840
14	Railroad Track Extension & Road Crossing Closure	-	-	\$256					\$2,000							\$2,256
15	Wigley Road Improvements	0.720	1.033	\$5	\$5		\$5		\$300							\$315
16	Davison Road Bridge Rehabilitation	0.010	-	\$300			\$183	\$2				\$1,668				\$2,153
17	Swofford Road Rehabilitation	0.000	1.777	\$10	\$5		\$10					\$750				\$775
18	Rush Road Improvements	2.600	3.164	\$5			\$75	\$100		\$50	\$50	\$2,400				\$2,680
19	Boyd Road Rehabilitation	0.000	1.140	\$10			\$10			\$60	\$50	\$350				\$480
20	Isbell Road Rehabilitation	0.000	1.410	\$10			\$10			\$60	\$50	\$350				\$480
21	Harrison Avenue Improvements	0.548	2.544	\$250			\$250			\$250			\$250			\$1,000
22	Ceres Hill Bridge #102 Retrofit	0.790	-	\$300			\$229					\$3,000			\$424	\$3,953
23	Skate Creek North Bridge Scour	0.910	1.000	\$130			\$50			\$129				\$10	\$3,105	\$3,424
24	North County Industrial Access	-	-	\$1,500			\$10			\$1,000	\$1,000	\$3,000			\$25,000	\$31,510
25	Westside Connector	-	-	\$10			\$50			\$200	\$100		\$250	\$150	\$4,240	\$5,000
26	Reynolds Avenue Improvements	0.099	0.993										\$100	\$100	\$2,000	\$2,200
27	Avery Road West Improvements	0.090	2.700							\$180	\$20		\$10	\$5	\$500	\$715
28	Tucker Road Widening	0.000	5.549							\$100	\$100		\$185	\$185	\$2,280	\$2,850
29	Avery Road West/North Military Road Intersection	0.430	0.470										\$20		\$50	\$70
30	Teitzel Road Bridge Approach Repair	0.700	0.990										\$30		\$170	\$200
31	Gallagher Road Extension	0.000	0.970										\$100	\$30	\$970	\$1,100
32	Downie Road Extension	0.000	-										\$100	\$20	\$1,080	\$1,200
33	Highway 603 (4) Rehabilitation	10.900	11.700										\$120	\$40	\$951	\$1,111
34	SR 505 Corridor Improvements	2.180	5.500										\$1,022	\$75	\$1,791	\$2,888
35	2023 County Safety Program	-	-	\$220		\$900			\$1,080							\$2,200
																\$0
Misc. Engineering, ROW, & Construction Costs				\$5,769	\$513	\$17,176	\$2,113	\$179	\$13,886	\$2,527	\$1,514	\$27,390	\$2,731	\$747	\$53,851	\$128,396
Construction TOTAL						\$23,458			\$16,178			\$31,431			\$57,329	\$128,396
Estimated Budget																
Annual Balance						(\$23,458)			(\$16,178)			(\$31,431)			(\$57,329)	\$128,396
County Forces Construction Limit						\$1,279			\$1,279			\$1,279			\$3,837	

Six Year Transportation Improvement Program, 2023 to 2028

Amendment Items				Lewis Co. Funds		Funding Sources									
Priority	Project	BMP	EMP	Local	Matching Funds	86.5%	80%	86.5%	87.5%	75% of Project	100%	90%	Other Fed/State	Other Local	Total Funding
						13.5%	13.5%	13.5%	12.5%			10%			
	Non-Capital Improvement Projects					STP	BR	ER	FEMA	TIB	CAPP	RAP			
1	Countywide Bridge/Road Bank Protection (King Road, Sargent Road, Senn Road, Wildwood Road, & Countywide Program)	-	-	\$600	\$126		\$4,118								\$4,844
	Garrard Creek Road Scour Repair	2.750	2.810	\$0	\$40			\$255							\$295
	Shorey Road Bank Stabilization	0.598	0.618	\$0	\$291			\$1,864							\$2,155
2	Countywide Culvert Replacement (Centralia Alpha Road & Countywide Program)	-	-	\$265	\$34								\$8,860	\$177	\$9,336
3	Federal Forest Road Improvements	-	-	\$600											\$600
4	FEMA Repair Projects (Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Roads)	-	-	\$0	\$2,272				\$13,634				\$2,272		\$18,178
5	Preventative Bridge Maintenance	-	-	\$0	\$107		\$4,991								\$5,098
	Capital Improvement Projects														
6	Countywide 3R Program	-	-	\$2,965	\$277						\$2,659	\$2,489			\$8,390
7	Countywide Paths & Trails	-	-	\$255											\$255
8	Countywide Emergent Construction Projects	-	-	\$1,800											\$1,800
9	Countywide Misc. Safety & Guardrail	-	-	\$1,800											\$1,800
10	2021 County Safety Program	-	-	\$0		\$869									\$869
11	Railroad Switch Upgrades	-	-	\$0	\$35								\$216		\$251
12	Jackson Hwy Turn Lanes	2.199	2.800	\$0										\$125	\$125
13	Centralia Alpha Road Improvements	10.600	11.850	\$225	\$709	\$3,653						\$1,253			\$5,840
14	Railroad Track Extension & Road Crossing Closure	-	-	\$0	\$599								\$1,657		\$2,256
15	Wigley Road Improvements	0.720	1.033	\$0										\$315	\$315
16	Davison Road Bridge Rehabilitation	0.010	-	\$0	\$66		\$2,087								\$2,153
17	Swofford Road Rehabilitation	0.000	1.777	\$775											\$775
18	Rush Road Improvements	2.600	3.164	\$0										\$2,680	\$2,680
19	Boyd Road Rehabilitation	0.000	1.140	\$10										\$470	\$480
20	Isbell Road Rehabilitation	0.000	1.410	\$10										\$470	\$480
21	Harrison Avenue Improvements	0.548	2.544	\$0	\$135	\$865									\$1,000
22	Ceres Hill Bridge #102 Retrofit	0.790	-	\$0	\$529		\$3,424								\$3,953
23	Skate Creek North Bridge Scour	0.910	1.000	\$0	\$471								\$2,953		\$3,424
24	North County Industrial Access	-	-	\$10									\$31,500		\$31,510
25	Westside Connector	-	-	\$10	\$674								\$4,316		\$5,000
26	Reynolds Avenue Improvements	0.099	0.993	\$0	\$550					\$1,650					\$2,200
27	Avery Road West Improvements	0.090	2.700	\$0	\$97	\$618									\$715
28	Tucker Road Widening	0.000	5.549	\$0	\$285							\$2,565			\$2,850
29	Avery Road West/North Military Road Intersection	0.430	0.470	\$50										\$20	\$70
30	Teitzel Road Bridge Approach Repair	0.700	0.990	\$200											\$200
31	Gallagher Road Extension	0.000	0.970	\$0									\$1,100		\$1,100
32	Downie Road Extension	0.000	-	\$0									\$1,200		\$1,200
33	Highway 603 (4) Rehabilitation	10.900	11.700	\$0	\$111							\$1,000			\$1,111
34	SR 505 Corridor Improvements	2.180	5.500	\$722									\$1,444	\$722	\$2,888
35	2023 County Safety Program	-	-	\$0		\$2,200									\$2,200
				\$0											\$0
Misc. Engineering, ROW, & Construction Costs				\$10,297	\$7,408	\$8,205	\$14,620	\$2,119	\$13,634	\$1,650	\$2,659	\$7,307	\$55,518	\$4,979	\$128,396
Construction TOTAL				Lewis Co. Funds		\$128,396									
Estimated Budget															
Annual Balance				Total - \$17,705											
County Forces Construction Limit															