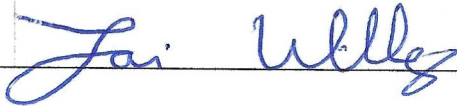

Contact Information

Applicant:	Town of Pe Ell	Project Title: Lester Creek Personnel Access Walkway and Chehalis River Intake	
Contact:	Lonnie Willey	Date:	5/24/2023
Phone #:	360-324-2132	Email:	p-lmayor@centurytel.net
Address:	111 S. Main St	City, State, Zip:	Pe Ell, WA 98572
Loan Request Amount		Grant Request Amount	\$300,000

By signing you confirm you have authority to submit this application for .09 funds on behalf of your organization. I affirm that the information is correct to my knowledge.

Signature :		Signatory's Position:	MAYOR
-------------	--	-----------------------	-------

QUALIFICATIONS

Does Your Project Qualify?

Per RCW 82.14.370 the .09 funds may only be used to:

- finance public facilities that facilitate the creation or the retention of business and jobs
- finance personnel in the office of a county, port district, or associate development organizations that facilitate the creation or the retention of business and jobs

Which Public Facility Is Your Project?

The public facility must be specifically listed under RCW 82.14.370 and listed under the county economic development plan (or capital facilities plan). Please select the criteria which correspond to your project.

☐ Bridges	X Domestic water facilities	☐ Research facilities	☐ Electrical facilities	☐ Earth stabilization
☐ Roads	☐ Industrial water facilities	☐ Testing facilities	☐ Natural gas facilities	☐ Buildings
☐ Railroads	☐ Sanitary sewer facilities	☐ Training facilities	☐ Telecommunications infrastructure	☐ Structures
☐ Transportation infrastructure	☐ Storm sewer facilities	☐ Incubation facilities	☐ Commercial infrastructure	☐ Port facilities

How Can The Money Be Used For Your Public Facility Project?

The Washington State Attorney General 2001 No.5 opinion states that the funds for this statute may only be used in the following ways. Please select the criteria which correspond to your project.

☐ project-specific environmental costs	☐ costs of site planning & analysis	☐ land use & permitting costs
X capital facilities costs, including acquisition, construction, rehabilitation, alteration, expansion, or improvements of public facilities	☐ project design, including feasibility and marketing studies & plans, and debt & revenue impact analysis	X costs of development & improvement for the public facilities

YOUR PROJECT

What is your "Public Facilities" project?

Please provide a brief description of your project in the space below.

Lester Creek Personnel Access Walkway- In order for Water System Personnel to access the Lester Creek Dam they must traverse a rock headwall the last 350 feet from the newly rebuilt access road to the dam. This narrow bench along the rock wall that provides access also is the location of the raw water transmission main. Personnel have to walk and in some cases crawl along this transmission main and "goat" path to access the same for routine and emergency maintenance. Frequently, maintenance is required in the wet winter season in freezing or near-freezing conditions making access to the dam extremely dangerous. A slip could result in falling 15 to 20 feet below into the high-flow condition of Lester Creek. Lester Creek Personnel Access Walkway. Estimated Cost- \$700,000

Chehalis River Intake- The Chehalis River is the Town's back-up water source. The intake consists of a bullet-nosed screen installed in the river, which is connected to two submersible turbine pumps installed in a wet well structure on the bank of the river. Raw water is pumped from this river bank wet well through a transmission line to the Water Treatment Plant. The existing intake infrastructure is in fair condition; however, the river bed has evolved over the last 10 years such that during low water periods in the summer, the intake is no longer submerged, not allowing water to flow into the wet well in the pump station. The actual screen has been periodically damaged from impacts with large boulders and logs during high winter flows. The intake screen should be improved so that it can be functional during all periods of the year. This back-up raw water source for the Town of Pe Ell is currently unusable. Estimated Cost- \$170,000

How Will This Project Create Or Retain Business Or Jobs?

"Jobs" are defined by the .09 advisory committee as employment that produces products and services and exports products and services outside of Lewis County that results in new money coming into the community. This is traditionally manufacturing, logistics, and other production facilities. This typically excludes retail and service sectors and other tertiary jobs producers.

This project will allow the Town of Pe Ell to make necessary repairs to our water source intake. Without the critical repairs to access road, the Town is limited in the repairs that can be made to the intake structure. Without these critical projects being completed the Town of Pe Ell risks the chance of the total loss of our water supply, which will have a direct impact on current businesses and jobs that are offered in our community. Without water supply for the Town of Pe Ell, the Town can not operate or grow economically. This could substantially impact the logging operations for the Weyerhaeuser Pe Ell Tree Farm, state DNR lands, and other private timber owners that our community relies on for the significant portion of revenue for the existing businesses here.

Category	Created (1 yr.) - Name/Number	Retained (1 yr.) - Name/Number
Businesses		17
Direct full time jobs, Direct part time jobs, indirect jobs		

What Will Be The Cost Of The Project?

The County Commission may disburse funds as both grants and loans. No funding will exceed \$600,000 unless it is deemed an extraordinary circumstance by the County Commission. The County negotiates the terms of each award. This may include interest rates or disbursement schedule.

Total Project Cost: \$870,000

Requested Amount: \$300,000

☐ Loan

Amount:

☒ X Grant (Limit \$200,000)

Amount:

What Is The Timeline To Completion?

Articulate the projected timeline for this project as well as its completion date.

Description: No design or procurement processes have begun. We would like to start this project as soon as possible with an estimated Completion date for this project would be late Fall 2023

COMMITTEE EVALUATION

Committee Use Only Do Not Fill Out

Economic Benefits

The following are metrics that provide an aid in determining which projects may receive funding:

Questions	Metric
Does the proposed project create jobs? How many?	
Does the proposed project retain jobs? How many?	
What is the cost per job created/retained? (divide dollars requested by jobs created and/or retained)	
What is the total number of full time jobs created/retained?	
What is the total number of part time jobs created/retained?	
How many businesses will directly benefit from this project?	

Readiness to Proceed

The following are metrics that we have identified as an aid in determining projects may receive funding:

Questions	Metric
Is this project a "Public Facility" that has an economic development purpose?	Y/N
Have entitlements been obtained and required permits issued/in process?	None/Some/All
Does this project have a clear timeline and scope of work?	Y/N
If this request is approved, what is the amount of match funding that is secured?	
What is the probability of completion from 1-10 (10 indicates a high probability)?	