

Executive Summary
Washington State Department of Commerce
Emergency Solutions Grant COVID-19 Grant # 20-4613C-116
Amendment D

Description

The Washington State Department of Commerce, through the housing assistance unit Emergency Solutions Grant COVID19, grant number 20-4613C-116 D, has awarded an amendment moving \$198,210.00 from line item 'Outreach' to 'Shelter Operations' line item. These line items were requested to be moved in efforts to extend the Seasonal Weather Shelter that is currently being run by The Salvation Army, as to bridge the gap between the Seasonal Weather Shelter closing and a new, Year-round Night-by-Night shelter opening in accordance with our 5 year strategic housing plan. These funds are to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are homeless or receiving homeless assistance.

Purpose

The purpose of this amendment is to:

- **Decrease 'Outreach' line item by \$(198,210.00) and move to 'Shelter Operations' line item**
- **Increase 'Shelter Operations' line item by \$198,210.00**

Recommendation

Approve amendment so the funds may be received and awarded.

Budget Impact

Fund: 1410HREV 333140
Original Budget: \$198,017.00
Amendment A: \$1,042,988.00
Amendment B: \$ 0.00
Amendment C: \$ 0.00
Amendment D: \$0.00
Total: \$1,241,005.00

Period: July 1, 2020 – September 30, 2023

Cover Letter:

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Budget Categories	Current Grant Amount	Amendment D	New Total
	\$1,241,005		\$1,241,005
Admin (7% max)	\$ 86,870.00		\$ 86,870.00
HMIS	\$ -		\$ -
Outreach	\$ 389,642.00	\$(198,210.00)	\$ 191,432.00
Shelter Case Management	\$ 68,092.27		\$ 68,092.27
Shelter Operations	\$ 637,571.17	\$198,210.00	\$ 835,781.17
Rapid Rehousing Case Management	\$ 14,250.95		\$ 14,250.95
Rapid Rehousing Rental Assistance	\$ 4,325.00		\$ 4,325.00
Rapid Rehousing Other Financial Assistance	\$ 266.00		\$ 266.00
Prevention Case Management	\$ -		\$ -
Prevention Rental Assistance	\$ 24,527.61		\$ 24,527.61
Prevention Other Financial Assistance	\$ 15,460.00		\$ 15,460.00
Total	\$ 1,241,005.00	\$ -	\$ 1,241,005.00