# Executive Summary County Program Agreement # H02-0197-23 Between Housing Resource Center and Lewis County Public Health & Social Services

## Description

This agreement is between Lewis County and Housing Resource Center to provide up to 48 Emergency Shelter beds, along with supportive services to Lewis County community members who:

- Are at imminent risk- An individual or family who will lose their primary nighttime residence within 14 days & no subsequent housing has been identified
- Literally homeless- An individual or family who lacks a fixed, regular, and adequate nighttime residence

These services are part of Lewis County Public Health & Social Services five-year housing and homeless strategic plan to reduce the number of unhoused persons in Lewis County.

## Recommendation

Approve resolution

## **Budget Impact**

Fund: 1040HREV 341270 Amount: **\$176,536.00** 

Administration (not to exceed 10% of non-admin monthly expenditures)	\$12,300.00
Facility Support	\$60,000.00
Staffing (2 FTE)	\$104,236.00
TOTAL	\$176,536.00

## Duration

July 1, 2023 through June 30, 2024 These funds were anticipated for the 2023 budget.

## Cover Letter:

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Submitted by: Justia Madrigal