

FUND	ORG	ACCOUNT OBJECT			WC - 596010 Current Budget	WC - 596010 Adjustment	WC - 596010 Revised Budget	Total Current Budget	Total Adjustment	Total Revised Budget
		UI - 596030 Current Budget	UI - 596030 Adjustment	UI - 596030 Revised Budget						
0010	00151160	837	-837	0	635	837	1,472	1,472	0	1,472
0010	00151423	798	-798	0	214	798	1,012	1,012	0	1,012
0010	00251310	429	-429	0	214	429	643	643	0	643
0010	00251423	2,449	-2,449	0	750	2,449	3,199	3,199	0	3,199
0010	00251430	516	-516	0	214	516	730	730	0	730
0010	00251481	891	-891	0	322	891	1,213	1,213	0	1,213
0010	00351440	662	-662	0	306	662	968	968	0	968
0010	00451424	5,055	-5,055	0	7,005	5,055	12,060	12,060	0	12,060
0010	00451481	399	-399	0	303	399	702	702	0	702
0010	00551810	1,374	-1,374	0	417	1,374	1,791	1,791	0	1,791
0010	00552110	110	-110	0	50	110	160	160	0	160
0010	00651422	2,162	-2,162	0	861	2,162	3,023	3,023	0	3,023
0010	00751230	3,571	-3,571	0	1,530	3,571	5,101	5,101	0	5,101
0010	00851221	3,050	-3,050	0	1,288	3,050	4,338	4,338	0	4,338
0010	00951240	4,473	-4,473	0	3,240	4,473	7,713	7,713	0	7,713
0010	01051531	2,633	-2,633	0	513	2,633	3,146	3,146	0	3,146
0010	01051570	258	-258	0	107	258	365	365	0	365
0010	01051580	738	-738	0	243	738	981	981	0	981
0010	010A1535	742	-742	0	375	742	1,117	1,117	0	1,117
0010	010B1535	0	0	0	0	0	0	0	0	0
0010	010D1535	6,827	-6,827	0	1,585	6,827	8,412	8,412	0	8,412
0010	01151423	0	0	0	0	0	0	0	0	0
0010	01251900	1,187	-1,187	0	360	1,187	1,547	1,547	0	1,547
0010	01251900	209	-209	0	51	209	260	260	0	260
0010	01551310	1,512	-1,512	0	322	1,512	1,834	1,834	0	1,834
0010	02052110	57	-57	0	46	57	103	103	0	103
0010	021A2110	3,375	-3,375	0	2,396	3,375	5,771	5,771	0	5,771
0010	021B2123	1,192	-1,192	0	1,274	1,192	2,466	2,466	0	2,466
0010	021C2121	2,531	-2,531	0	2,336	2,531	4,867	4,867	0	4,867
0010	021D2121	568	-568	0	320	568	888	888	0	888
0010	021F2122	8,353	-8,353	0	8,184	8,353	16,537	16,537	0	16,537
0010	021G2122	8	-8	0	0	8	8	8	0	8
0010	021H2180	891	-891	0	725	891	1,616	1,616	0	1,616
0010	021J2110	331	-331	0	108	331	439	439	0	439
0010	021K2110	2,317	-2,317	0	965	2,317	3,282	3,282	0	3,282
0010	021M2170	4,619	-4,619	0	4,246	4,619	8,865	8,865	0	8,865
0010	022A2310	2,372	-2,372	0	2,068	2,372	4,440	4,440	0	4,440
0010	022C2360	12,964	-12,964	0	20,596	12,964	33,560	33,560	0	33,560
0010	022D2360	2,925	-2,925	0	5,048	2,925	7,973	7,973	0	7,973
0010	022E2360	2,020	-2,020	0	3,196	2,020	5,216	5,216	0	5,216
0010	02352710	1,246	-1,246	0	832	1,246	2,078	2,078	0	2,078
0010	02352730	609	-609	0	1,235	609	1,844	1,844	0	1,844
0010	02352731	914	-914	0	322	914	1,236	1,236	0	1,236
0010	02352740	3,232	-3,232	0	5,048	3,232	8,280	8,280	0	8,280
0010	02352741	0	0	0	0	0	0	0	0	0
0010	02352760	4,797	-4,797	0	9,814	4,797	14,611	14,611	0	14,611
0010	05055360	0	0	0	0	0	0	0	0	0
0010	05255430	1,110	-1,110	0	3,012	1,110	4,122	4,122	0	4,122
0010	05355860	15	-15	0	6	15	21	21	0	21
0010	06056320	1,138	-1,138	0	2,953	1,138	4,091	4,091	0	4,091
0010	07057121	0	0	0	0	0	0	0	0	0
0010	08051424	0	0	0	6	0	6	6	0	6
0010 Total		98,466	-98,466	0	95,641	98,466	194,107	194,107	0	194,107
1010	10152510	1,128	-1,128	0	379	1,128	1,507	1,507	0	1,507
1010	10152560	0	0	0	0	0	0	0	0	0
1010 Total		1,128	-1,128	0	379	1,128	1,507	1,507	0	1,507
1030	10356520	261	-261	0	120	261	381	381	0	381
1030 Total		261	-261	0	120	261	381	381	0	381
1040	10455720	391	-391	0	671	391	1,062	1,062	0	1,062
1040	10456210	95	-95	0	443	95	538	538	0	538
1040	10456214	0	0	0	0	0	0	0	0	0
1040	10456215	0	0	0	0	0	0	0	0	0
1040	10456216	0	0	0	0	0	0	0	0	0
1040	10456276	0	0	0	0	0	0	0	0	0
1040	10456410	0	0	0	70	0	70	70	0	70
1040	10456540	1,246	-1,246	0	831	1,246	2,077	2,077	0	2,077
1040	10456622	767	-767	0	521	767	1,288	1,288	0	1,288
1040	10456800	415	-415	0	280	415	695	695	0	695
1040 Total		2,914	-2,914	0	2,816	2,914	5,730	5,730	0	5,730
1060	10655730	0	0	0	0	0	0	0	0	0
1060	10657330	0	0	0	0	0	0	0	0	0
1060	10657370	1,378	-1,378	0	1,691	1,378	3,069	3,069	0	3,069
1060 Total		1,378	-1,378	0	1,691	1,378	3,069	3,069	0	3,069
1070	10752810	7,524	-7,524	0	2,465	7,524	9,989	9,989	0	9,989
1070 Total		7,524	-7,524	0	2,465	7,524	9,989	9,989	0	9,989
1080	10851422	285	-285	0	113	285	398	398	0	398
1080 Total		285	-285	0	113	285	398	398	0	398
1100	11051221	689	-689	0	1,186	689	1,875	1,875	0	1,875
1100	11051222	662	-662	0	776	662	1,438	1,438	0	1,438
1100	11052360	332	-332	0	618	332	950	950	0	950
1100	11056216	306	-306	0	113	306	419	419	0	419
1100	11056229	0	0	0	0	0	0	0	0	0
1100	11056283	0	0	0	0	0	0	0	0	0
1100	11056454	0	0	0	0	0	0	0	0	0
1100	110B1535	207	-207	0	58	207	265	265	0	265
1100	110C1535	441	-441	0	58	441	499	499	0	499
1100	110J1535	0	0	0	2,251	0	2,251	2,251	0	2,251
1100 Total		2,637	-2,637	0	5,060	2,637	7,697	7,697	0	7,697
1120	11255360	1,003	-1,003	0	1,477	1,003	2,480	2,480	0	2,480
1120 Total		1,003	-1,003	0	1,477	1,003	2,480	2,480	0	2,480
1160	11655730	0	0	0	0	0	0	0	0	0
1160	11657680	1,536	-1,536	0	1,352	1,536	2,888	2,888	0	2,888
1160 Total		1,536	-1,536	0	1,352	1,536	2,888	2,888	0	2,888

[illegible]

1910	191A6210	0	0	0	0	0	0	0	0	0
1910	191B6210	0	0	0	0	0	0	0	0	0
1910	191C6211	0	0	0	0	0	0	0	0	0
1910	191D6229	0	0	0	0	0	0	0	0	0
1910 Total		0	0	0	0	0	0	0	0	0
1990	19956911	0	0	0	0	0	0	0	0	0
1990	19956961	0	0	0	0	0	0	0	0	0
1990	19956966	0	0	0	0	0	0	0	0	0
1990	19957120	0	0	0	0	0	0	0	0	0
1990 Total		0	0	0	0	0	0	0	0	0
3010	30151830	656	-656	0	793	656	1,449	1,449	0	1,449
3010 Total		656	-656	0	793	656	1,449	1,449	0	1,449
3100	31051830	0	0	0	0	0	0	0	0	0
3100 Total		0	0	0	0	0	0	0	0	0
3110	31151830	0	0	0	0	0	0	0	0	0
3110 Total		0	0	0	0	0	0	0	0	0
3200	32059427	0	0	0	0	0	0	0	0	0
3200 Total		0	0	0	0	0	0	0	0	0
3250	32559418	656	-656	0	793	656	1,449	1,449	0	1,449
3250 Total		656	-656	0	793	656	1,449	1,449	0	1,449
4010	40155370	0	0	0	0	0	0	0	0	0
4010	401A3700	1,701	-1,701	0	1,055	1,701	2,756	2,756	0	2,756
4010	401H3700	303	-303	0	618	303	921	921	0	921
4010	401L3700	310	-310	0	107	310	417	417	0	417
4010	401R3700	416	-416	0	141	416	557	557	0	557
4010	401T3700	3,682	-3,682	0	5,869	3,682	9,551	9,551	0	9,551
4010 Total		6,412	-6,412	0	7,790	6,412	14,202	14,202	0	14,202
4050	40554680	28	-28	0	8	28	36	36	0	36
4050 Total		28	-28	0	8	28	36	36	0	36
4070	40754610	399	-399	0	113	399	512	512	0	512
4070 Total		399	-399	0	113	399	512	512	0	512
4100	41053420	0	0	0	0	0	0	0	0	0
4100	41053520	0	0	0	0	0	0	0	0	0
4100	410A3400	57	-57	0	219	57	276	276	0	276
4100	410M3400	158	-158	0	463	158	621	621	0	621
4100 Total		215	-215	0	682	215	897	897	0	897
4200	42053400	1,006	-1,006	0	1,578	1,006	2,584	2,584	0	2,584
4200 Total		1,006	-1,006	0	1,578	1,006	2,584	2,584	0	2,584
5010	50154860	2,769	-2,769	0	4,718	2,769	7,487	7,487	0	7,487
5010	50154870	2,164	-2,164	0	3,674	2,164	5,838	5,838	0	5,838
5010 Total		4,933	-4,933	0	8,392	4,933	13,325	13,325	0	13,325
5070	507A1830	1,313	-1,313	0	942	1,313	2,255	2,255	0	2,255
5070	507C1830	1,602	-1,602	0	4,988	1,602	6,590	6,590	0	6,590
5070	507M1830	2,153	-2,153	0	3,660	2,153	5,813	5,813	0	5,813
5070	507F1830	266	-266	0	316	266	582	582	0	582
5070	507L1830	109	-109	0	58	109	167	167	0	167
5070	507P1830	0	0	0	0	0	0	0	0	0
5070	507P7680	0	0	0	0	0	0	0	0	0
5070 Total		5,443	-5,443	0	9,964	5,443	15,407	15,407	0	15,407
5120	512P1890	1,109	-1,109	0	322	1,109	1,431	1,431	0	1,431
5120 Total		1,109	-1,109	0	322	1,109	1,431	1,431	0	1,431
5180	51851890	0	0	0	0	0	0	0	0	0
5180 Total		0	0	0	0	0	0	0	0	0
5200	52052810	0	0	0	0	0	0	0	0	0
5200	52052880	844	-844	0	1,235	844	2,079	2,079	0	2,079
5200 Total		844	-844	0	1,235	844	2,079	2,079	0	2,079
5400	54051881	6,509	-6,509	0	1,759	6,509	8,268	8,268	0	8,268
5400	54055730	0	0	0	0	0	0	0	0	0
5400 Total		6,509	-6,509	0	1,759	6,509	8,268	8,268	0	8,268
Grand Total		202,448	-202,448	0	226,724	202,448	429,172	429,172	0	429,172