

ATTACHMENT B
Budget
Lewis County Noxious Weed Control Board
Purple Loosestrife Survey and Control Project
April 11, 2023 to June 30, 2023

Total payment to Lewis County Noxious Weed Control Board will not exceed \$3,354.00 in fiscal biennium 2023 (i.e., April 11, 2023 through June 30, 2023).

1. Staff salaries, wages and benefits	\$1,113.00
2. Supplies and equipment	\$2,055.00
3. Travel	\$27.00
4. Contracted services	\$0.00
5. Indirect	\$159.00
TOTAL:.....	\$3,354.00

If the total cost of a budget category varies by more than 10% from what is listed above, written approval via email with the WSDA Agreement Administrator is required.

Reimbursement for travel expenditures shall not exceed allowable costs as set forth in Washington State travel regulations, contained in the Office of Financial Management State Administrative and Accounting Manual, Chapter 10, Section 90.