

APPLICATION CRITERIA

Purpose

Counties must consult cities, towns, port districts, and associate development organizations in order to disburse funds. As per RCW 82.14.370 the funds may only be used to:

- finance “public facilities” that facilitate the creation or the retention of business and jobs
- finance personnel in the office of a county, port district, or associate development organization that facilitate the creation or the retention of business and jobs

Public Facilities Definition

As per RCW 82.14.370 the public facility must be listed under the county economic development plan or the capital facilities plan and examples are included below:

- bridges, roads, railroads, and transportation infrastructure
- domestic & industrial water facilities, sanitary sewer facilities, and storm sewer facilities
- research, testing, training, and incubation facilities in innovation partnership zones (RCW 43.330.270)
- electrical facilities, natural gas facilities, telecommunications infrastructure, earth stabilization
- commercial infrastructure, port facilities, buildings, structures

Attorney General’s Office

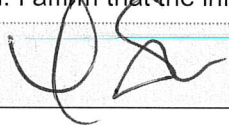
As per the 2001 opinion of the Washington State Attorney General’s Office the following are uses as defined in the statute:

- capital facilities costs, including acquisition, construction, rehabilitation, alteration, expansion, or improvements of public facilities;
- costs of development and improvement for the public facilities;
- project-specific environmental costs;
- land use and permitting costs;
- costs of site planning and analysis;
- project design, including feasibility and marketing studies and plans, and debt and revenue impact analysis

Contact Information

Applicant:	Port of Chehalis	Port Rail Infrastructure Improvement	
Contact:	Lindsey Senter	Date:	
Phone #:	(360) 748-9365	Email:	lsenter@portofchehalis.com
Address:	321 Maurin Road	City, State, Zip:	Chehalis, WA 98532
Loan Request Amount		Grant Request Amount	\$340,000

By signing you confirm you have authority to submit this application for .09 funds on behalf of your organization. I affirm that the information is correct to my knowledge.

Signature :		Signatory's Position:	Chief Executive Officer
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QUALIFICATIONS

Does Your Project Qualify?

Per RCW 82.14.370 the .09 funds may only be used to:

- finance public facilities that facilitate the creation or the retention of business and jobs
- finance personnel in the office of a county, port district, or associate development organizations that facilitate the creation or the retention of business and jobs

Which Public Facility Is Your Project?

The public facility must be specifically listed under RCW 82.14.370 and listed under the county economic development plan (or capital facilities plan). Please select the criteria which correspond to your project.

☐ Bridges	☐ Domestic water facilities	☐ Research facilities	☐ Electrical facilities	☐ Earth stabilization
☐ Roads	☐ Industrial water facilities	☐ Testing facilities	☐ Natural gas facilities	☐ Buildings
☐ Railroads	☐ Sanitary sewer facilities	☐ Raining facilities	☐ Telecommunications infrastructure	☐ Structures
☒ Transportation infrastructure	☐ Storm sewer facilities	☐ Incubation facilities	☒ Commercial infrastructure	☒ Port facilities

How Can The Money Be Used For Your Public Facility Project?

The Washington State Attorney General 2001 No.5 opinion states that the funds for this statute may only be used in the following ways. Please select the criteria which correspond to your project.

☐ project-specific environmental costs	☐ costs of site planning & analysis	☐ land use & permitting costs
☒ capital facilities costs, including acquisition, construction, rehabilitation, alteration, expansion, or improvements of public facilities	☐ project design, including feasibility and marketing studies & plans, and debt & revenue impact analysis	☒ costs of development & improvement for the public facilities

YOUR PROJECT

What is your "Public Facilities" project?

Please provide a brief description of your project in the space below.

The Port of Chehalis owns approximately 1.3 miles of rail infrastructure, which provides materials to several industrial facilities in the industrial area. The same rail infrastructure is expected to handle considerably more rail traffic in the next 24-48 months with the expansion of the Southwest Washington Grain Facility/transload facility and other expected development requiring rail access.

The Port owned rail infrastructure has been constructed in segments, dating back to the 1980's. Major portions of the older sections is beginning to show deterioration, as indicated by numerous class I & class 2 Federal Rail Administration (FRA) defects noted on our latest professional rail inspection. The notable repairs mostly include the replacement of 393 cross ties, switch replacement, and other miscellaneous maintenance items.

The projects also include the rehabilitation of 600 feet of rail infrastructure known as the 'Chase Road Spur', which is owned by the Port, but has been inactive for decades. An existing industrial company in the industrial park is considering long term lease on property served by the Chase spur, to provide economical rail freight for the business.

Addition of quarry spall armament along a 300 foot section of rail grade which has sustained repetitive damage due to flooding, and required FEMA disaster relief funds to repair.

The rail line consists of one (1) trestle crossing the Dillenbaugh Creek. A routine structural analysis inspection determined several stringers and caps have begun to decay and require replacement. The engineer's estimate for the replacement of these critical components is \$60,000.

How Will This Project Create Or Retain Business Or Jobs?

"Jobs" are defined by the .09 advisory committee as employment that produces products and services and exports products and services outside of Lewis County that results in new money coming into the community.

A safe and reliable rail system will continue to transport materials and goods from the industrial business' who rely on rail for consistent rail delivery and shipment. Hardel Mutual Plywood and Crestline-Northwest both employ a large local workforce.

Rehabilitation of the Chase Road spur will allow increased rail delivery of goods and materials for the existing industrial park tenant who intends to lease the Chase Rd warehouse for delivery and storage.

Category	Created (1 yr.) - Name/Number	Retained (1 yr.) - Name/Number
Businesses		
Direct full time jobs, Direct part time jobs, indirect jobs	4 -6 (Chase Road Spur)	Hardel Mutual Plywood, Cresline, Inc.

What Will Be The Cost Of The Project?

The County Commission may disburse funds as both grants and loans. No funding will exceed \$600,000 unless it is deemed an extraordinary circumstance by the County Commission. The County negotiates the terms of each award. This may include interest rates or disbursement schedule.

Total Project Cost:			Requested Amount:	
☐	Loan	Amount:	☒ X Grant	Amount: \$340,000

What Is the Timeline To Completion?

Articulate the projected timeline of for this project as well as its completion date.

Description:

Upon awards, the Port will develop a Request for Proposal (RFP) package for the procurement process. This project will likely begin construction work in late spring and take approximately 45 days for completion. However, many components can be completed during any time of the year. Trestle work may be delayed to August 2023, if HPA requirements require construction during environmental windows.

Project would be completed no later that September 2023.

COMMITTEE EVALUATION

Committee Use Only Do Not Fill Out

Economic Benefits

The following are metrics that provide an aid in determining which projects may receive funding:

Questions	Metric
Does the proposed project create jobs? How many?	
Does the proposed project retain jobs? How many?	
What is the cost per job created/retained? (divide dollars requested by jobs created and/or retained)	
What is the total number of full time jobs created/retained?	
What is the total number of part time jobs created/retained?	
How many businesses will directly benefit from this project?	

Readiness to Proceed

The following are metrics that we have identified as an aid in determining projects may receive funding:

Questions	Metric
Is this project a "Public Facility" that has an economic development purpose?	Y/N
Have entitlements been obtained and required permits issued/in process?	None/Some/All
Does this project have a clear timeline and scope of work?	Y/N
If this request is approved, what is the amount of match funding that is secured?	
What is the probability of completion from 1-10 (10 indicates a high probability)?	

PORT OF CHEHALIS 2022 .09 Distressed Counties Request

	DETAIL	Qty	UOM	Unit Cost	Extension	Div Total
Indirect Soft Costs						
						\$ 10,000
1	Legal administration	1.00		\$ 5,000.00	\$ 5,000.00	
2	Contract Administration	1.00		\$ 5,000.00	\$ 5,000.00	
A. Permitting and Engineering						\$ 750
1	Hydraulic Permit application		1	\$ 500	\$ 500.00	
2	Grading and Bldg Permit		1	\$ 250.00	\$ 250.00	
3					\$ -	
Direct Hard Costs						
B. Mobilization						\$ 14,595
1	Mobilization (@ 5%)	5.00%	%	\$ 291,898	\$ 14,594.90	
C. Chase Rd Spur Switch						\$ 17,250
1	Replace Switch stand	1.00	ea	\$ 500.00	\$ 500.00	
2	Replace cross ties	5.00	ea	\$ 150.00	\$ 750.00	
3	Spikes	40.00	ea	\$ 4.00	\$ 160.00	
4	Hardware	1.00	LS	\$ 500.00	\$ 500.00	
5	Machinery	4.00	hrs	\$ 210.00	\$ 840.00	
6	Rock materials delivered	40.00	ton	\$ 250.00	\$ 10,000.00	
7	Replace missing switch target	1.00	ea	\$ 100.00	\$ 100.00	
8	Labor	40.00	hrs	\$ 110.00	\$ 4,400.00	
D. Chase Rd Spur						\$ 53,250
1	Cross ties	60.00	ea	\$ 150.00	\$ 9,000.00	
2	Spikes	240.00	ea	\$ 4.00	\$ 960.00	
3	Hardware	1.00	LS	\$ 500.00	\$ 500.00	
4	Regauge	50.00	LF	\$ 50.00	\$ 2,500.00	
5	Wheel Stops	1.00	ea	\$ 1,500.00	\$ 1,500.00	
6	Regulate track	510.00	LF	\$ 25.00	\$ 12,750.00	
7	Ditch	83.00	LF	\$ 80.00	\$ 6,640.00	
8	Labor	100.00	hrs	\$ 110.00	\$ 11,000.00	
3	Machnery	40.00	hrs	\$ 210.00	\$ 8,400.00	
E. Port Main Track						\$ 87,806
1	Cross ties	216.00	ea	\$ 150.00	\$ 32,400.00	
2	rail spikes	864.00	ea	\$ 4.00	\$ 3,456.00	
3	hardware	1.00	LS	\$ 250.00	\$ 250.00	
4	Joint bars	1.00	ea	\$ 100.00	\$ 100.00	
5	Tamping	20.00	hrs	\$ 225.00	\$ 4,500.00	
6	Backhoe	60.00	hrs	\$ 210.00	\$ 12,600.00	
7	8" quarry spalls - trucked and placed	100.00	CY	\$ 125.00	\$ 12,500.00	
8	Labor	200.00	ea	\$ 110.00	\$ 22,000.00	
F. HardeI Switch 1&2						\$ 27,442
1	Hardware	1.00	LS	\$ 250.00	\$ 250.00	

2	Cross ties	14.00	ea	\$	150.00	\$	2,100.00
3	Spikes	48.00	ea	\$	4.00	\$	192.00
4	New switch #1	1.00	ea	\$	2,500.00	\$	2,500.00
5	Grind Point	8.00	hrs	\$	125.00	\$	1,000.00
6	Labor	80.00	hrs	\$	110.00	\$	8,800.00
7	Machinery	60.00	hrs	\$	210.00	\$	12,600.00
G. Cresline							\$ 35,150
1	Replace LH Point	1.00	ea	\$	200.00	\$	200.00
2	Tamping	2.00	hrs	\$	225.00	\$	450.00
3	Hardware	1.00	LS	\$	500.00	\$	500.00
4	Cross ties	94.00	ea	\$	150.00	\$	14,100.00
5	Switch cross ties	5.00	ea	\$	200.00	\$	1,000.00
6	labor	100.00	hrs	\$	110.00	\$	11,000.00
7	machinery	30.00	hrs	\$	210.00	\$	6,300.00
8	spikes	400.00	ea	\$	4.00	\$	1,600.00
H. Trestle Maintenance							\$ 71,000
1	Man-walk expanded metal replacement	1.00	ea	\$	3,500.00	\$	3,500.00
2	Replacement caps ad stringers	1.00	ea	\$	65,000.00	\$	65,000.00
3						\$	-
4	Erosion control CECSL	1.00	LS	\$	2,500.00	\$	2,500.00
Base Estimate							\$ 317,243
TOTAL PROJECT						\$ -	\$ 317,243
						Tax 7.8%	\$ 24,744.95
							\$341,988