

EXECUTIVE SUMMARY
For
2022-2024 Consolidated Contract Amendment #11
Between
Washington State Department of Health & Lewis County

Amount of Total Contract for 2022-2024: \$5,186,045

Increase from last contract: \$19,750

Fund Number: 190

Program/Division Affected:

This amendment affects three (3) areas of the Consolidated Contract #CLH31017.

Purpose:

This amendment **amends** the Statements of Work in the following areas:

- DCHS - ELC COVID-19 Response – Effective January 1, 2022
- Office of Drinking Water Group A Program – Effective January 1, 2022
- Office of Immunization COVID-19 Vaccine – Effective January 1, 2022

See the attached table for fund allocation reference.

Background Information:

- The **Consolidated Contract** is the primary vehicle for transferring federal and state funding to Local Health Jurisdictions (LHJs) for planning and local implementation of public health prevention and early intervention programs and activities.
- Funding is effective for four years and is allocated annually with amendments throughout the year.

Lewis County Public Health & Social Services Department ALLOCATIONS

Contract Number: CLH31017
Contract Term: 2022-2024

Effective Date: January 1, 2022
Latest Amendment # 11

Indirect Rate as of January 2018: 28.28%
Indirect Rate as of July 2018: 27.26%
Indirect Rate as of July 2019: 27.91%
Indirect Rate as of July 2020: 27.48%
Indirect Rate as of January 2022: 22.48%

Report Inquiry
Amendment #11
197,750.00
Contract Total
5,186,045.00
State \$ 3,123,548.00
Federal \$ 2,062,497.00

filter NAME here	filter FY here	filter NAME/ CFDA here						
Contract Total								
Row Labels	Fiscal Year	CON CON Program Title	BARS Code	Start Date	End Date	11	Grand Total	
COVID-19 Mass Vaccination - FEMA	FFY22	Mass Vaccination FEMA 100% 97.036	333.97.03	1/1/2022	4/1/2022		0	
					7/1/2022		0	
COVID-19 Mass Vaccination - FEMA Total							0	
DCHS-ELC COVID-19 Response	FFY22	ELC COVID ED LHJ Allocation 93.323	333.93.32	1/1/2022	10/18/2022		588	
	FFY23	ELC EDE LHJ Allocation 93.323	333.93.32	1/1/2022	7/31/2023		985,099	
					12/31/2023		(31,273)	
DCHS-ELC COVID-19 Response Total							954,414	
ELC COVID-19	FFY22	ELC COVID CARES 93.323	333.93.32	1/1/2022	4/22/2022		12,420	
ELC COVID-19 Total							12,420	
Emergency Preparedness, Resilience & Respon:	FFY22	PHEP BP3-LHJ Funding 93.069	333.93.06	1/1/2022	6/30/2022		24,495	
	FFY23	PHEP BP4-LHJ Funding 93.069	333.93.06	7/1/2022	6/30/2023		61,237	
Emergency Preparedness, Resilience & Response-PHEP Total							85,732	
Foundational Public Health Services (FPHS)	FFY22	FPHS-LHJ-Proviso (YR1) N/A	336.04.25	1/1/2022	6/30/2022		727,000	
		FPHS-LHJ-Proviso (YR2) N/A	336.04.25	1/1/2022	6/30/2022		(153,758)	
	FFY23	FPHS-LHJ-Proviso (YR2) N/A	336.04.25	7/1/2022	6/30/2023		1,401,000	
Foundational Public Health Services (FPHS) Total							1,974,242	
Maternal & Child Health Block Grant	FFY22	MCHBG-LHJ Contracts 93.994	333.93.99	1/1/2022	9/30/2022		64,866	
	FFY23	MCHBG-LHJ Contracts 93.994	333.93.99	10/1/2022	9/30/2023		84,217	
Maternal & Child Health Block Grant Total							149,083	
Office of Drinking Water Group A Program	YR24	SRF - Local Asst (15%) (FO-SW) SS N/A	346.26.64	1/1/2022	12/31/2022		6,750	
		SRF - Local Asst (15%) (FO-SW) TA N/A	346.26.66	1/1/2022	12/31/2022		10,000	
	YR25	SRF - Local Asst (15%) (FO-SW) SS N/A	346.26.64	1/1/2023	12/31/2023	9,750	9,750	
		SRF - Local Asst (15%) (FO-SW) TA N/A	346.26.66	1/1/2023	12/31/2023	10,000	10,000	
Office of Drinking Water Group A Program Total						19,750	36,500	
Office of Drinking Water Group B Program	YR23	GFS-Group B (FO-SW) N/A	334.04.90	1/1/2023	6/30/2023		25,878	
	YR22	GFS-Group B (FO-SW) N/A	334.04.90	1/1/2022	6/30/2022		25,877	
Office of Drinking Water Group B Program Total							51,755	
Office of Immunization COVID-19 Vaccine	FFY24	COVID 19 Vaccines 93.268	333.93.26	1/1/2022	6/30/2024		244,399	
		COVID19 Vaccines R4 93.268	333.93.26	1/1/2022	6/30/2024		362,090	
Office of Immunization COVID-19 Vaccine Total							606,489	
Office of Immunization Perinatal Hepatitis B	FFY22	PPHF OPS-Hep B 93.268	333.93.26	1/1/2022	6/30/2022		500	
	FFY23	PPHF OPS-Hep B 93.268	333.93.26	7/1/2022	6/30/2023		500	
Office of Immunization Perinatal Hepatitis B Total							1,000	
Office of Immunization Regional Representativ	FFY22	VFC IQIP 93.268	333.93.27	1/1/2022	6/30/2022		33,335	
	FFY23	VFC IQIP 93.268	333.93.26	7/1/2022	6/30/2023		45,938	
Office of Immunization Regional Representatives Total							79,273	
OI-Promotion of Immunizations to Improve Va	FFY22	VFC Ops 93.268	333.93.27	1/1/2022	6/30/2022		9,119	

Lewis County Public Health & Social Services Department ALLOCATIONS

Contract Number: CLH31017

Contract Term: 2022-2024

Effective Date: January 1, 2022

Latest Amendment # 11

Indirect Rate as of January 2018: 28.28%

Indirect Rate as of July 2018: 27.26%

Indirect Rate as of July 2019: 27.91%

Indirect Rate as of July 2020: 27.48%

Indirect Rate as of January 2022: 22.48%

Report Inquiry

Amendment #11

197,750.00

Contract Total

5,186,045.00

State \$ 3,123,548.00

Federal \$ 2,062,497.00

filter NAME here

filter FY here

filter NAME/ CFDA here

Contract Total

Row Labels	Fiscal Year	CON CON Program Title	BARS Code	Start Date	End Date	11	Grand Total
OI-Promotion of Immunizations to Improve Va	FFY23	VFC Ops					
		93.268	333.93.26	7/1/2022	6/30/2023		0
OI-Promotion of Immunizations to Improve Vaccine Rates Total							9,119
Supplemental Nutrition Assistance Program-Ed	FFY22	SNAP Ed Prog Mgmt-Region 5					
		10.561	333.10.56	1/1/2022	9/30/2022		66,020
	FFY23	SNAP Ed Prog Mgmt-Region 5					
		10.561	333.10.56	10/1/2022	9/30/2023		158,994
Supplemental Nutrition Assistance Program-Education Total							225,014
WIC Nutrition Program	FFY21	WIC Client Svs Contracts					
		10.557	333.10.55	1/1/2022	9/30/2022		358,783
	FFY22	WIC Client Svs Contracts					
		10.557	333.10.55	10/1/2022	9/30/2023		427,188
		WIC-BFPC Prog Mgmt					
		10.557	333.10.55	1/1/2022	9/30/2022		45,471
				10/1/2022	9/30/2023		14,958
		WIC-Farmer's Market (FMNP)					
		10.557	333.10.55	5/1/2022	9/30/2022		817
	FFY23	WIC Client Svs Contracts					
		10.557	333.10.55	10/1/2022	12/31/2023		106,513
		WIC Program Mgmt CSS					
		10.557	333.10.55	1/1/2023	9/30/2023		2,400
		WIC-BFPC Prog Mgmt					
		10.557	333.10.55	10/1/2022	9/30/2023		44,874
WIC Nutrition Program Total							1,001,004
Grand Total							19,750 5,186,045