



Project and Budget Worksheet

Includes Performance Budget and Date Guidelines

1.0 Organization Information

The below tables are intended to provide a summary of the organization information.

Key Organization Data

Organization Name	Historic Fox Theatre Restorations
Street Address	123 S Tower Ave
City	Centralia
State/Province	WA
Zip/Postal Code	98531
Country	United States
Telephone	360-880-0387
Federal Tax ID (EIN: Employer Identification Number, XX-XXXXXXX)	26-2864037
Unique Entity Identifier (UEI)	VRKDA1DKNUG3

Organization Authorized Representative

First Name	Debbie
Last Name	Campbell
Title	President
Telephone	360-508-1147
Email	deb-dave@compprime.com

Type of Organization

- ☒ Nonprofit Organization
- ☐ For Profit Company
- ☐ *Other - Please the unique type, please explain:* [Click or tap here to enter text.](#)



2.0 Project Information

The below information is intended to document the project information.

Expenditure Category: Assistance to Non-Profits 2.34

Project Description

Please provide a description of the project. Please be as descriptive as possible.

When funding is secured, the Historic Fox Theatre Restorations will embark on Phase 4 of the restoration. This phase includes construction of the building envelope to ensure there is no damage or deterioration of the interior of the building due to environmental elements. Construction deliverables are outlined below:

- New Brick Veneer Masonry
- Exterior Sealer/water repellent
- General Conditions (onsite supervision, testing, surveying)
- Thermal & Moisture
- Openings
- Rough Carpentry
- Foundation Improvements
- Water Service/Fire Sprinkler System
- Interior Renovations

Polishing this historic gem is already helping to spur other improvements in the downtown shopping area. Once-empty neighboring buildings are being remodeled, and new tenants are setting up show in once-vacant storefronts. The project is already starting to breathe new life in the area.



Specific Performance Metrics for Expenditure Category

Please review the Project and Expenditure Report and insert any performance metrics that are needed for the specific Expenditure Category. (to be completed by Grantor/Grantee)

<https://home.treasury.gov/system/files/136/July-2022-PE-Report-User-Guide.pdf>

Performance Metric	Description of Performance Metric
1	N/A
2	
3	
4	
5	



Overall Goals

Please provide overall goals of the project:

Goal Number	Description of Goal
1	Building Envelope, Install permanent cladding to protect building from elements
2	Provide structural improvements to foundation to support seismic improvements
3	Progress with work on life safety systems to move the building closer to being able to be occupied.
4	
5	

Timeline

Please provide a timeline of the project:

Task/Activity	Anticipated Timeline
New Brick Veneer Masonry	01/01/2023 – 06/30/2023
Exterior Sealer/Water Repellant	04/01/2023 – 06/30/2023
Onsite Supervision, Testing, Surveying	01/01/2023 – 06/30/2023
Thermal & Moisture	01/01/2023 – 06/30/2023
Openings	03/01/2023 – 06/30/2023
Rough Carpentry	03/01/2023 – 06/30/2023
Foundation Improvements	03/01/2023 – 06/30/2023
Water Service/Fire Sprinkler System (building)	04/01/2023 – 06/30/2023
Interior Renovations	04/01/2023 – 06/30/2023

Milestones

Please list out milestones, in the order that they will be carried out. Please use measurable data wherever possible.

Milestone Number	Milestone
1	Permanent Weather Barrier Installed



2	Permanent Masonry Cladding Installed
3	Structural Foundation Improvements Complete
4	Fire Service Line to Building
5	Fire Sprinkler Riser Room Active



Budget by Line Item

Please provide a budget by line item (*please change the description of budget line items, if needed, to better suit the project*).

Budget Line Item	Budgeted Amount	Memo (if needed)
Salaries / Fringe	Click or tap here to enter text.	
Travel	Click or tap here to enter text.	
Supplies	Click or tap here to enter text.	
Equipment	Click or tap here to enter text.	
Construction	500,000.00	
Contractual	Click or tap here to enter text.	
Other	Click or tap here to enter text.	
Total	500,000.00	