

EXECUTIVE SUMMARY
For
2022-2024 Consolidated Contract Amendment #10
Between
Washington State Department of Health & Lewis County

Amount of Total Contract for 2022-2024: \$5,166,295

Increase from last contract: \$499,203

Fund Number: 190

Program/Division Affected:

This amendment affects three (3) areas of the Consolidated Contract #CLH31017.

Purpose:

This amendment **amends** the Statements of Work in the following areas:

- Office of Drinking Water Group B Programs – Effective January 1, 2022
- Office of Immunization COVID-19 Vaccine – Effective January 1, 2022
- WIC Nutrition Program – Effective January 1, 2022

See the attached table for fund allocation reference.

Background Information:

- The **Consolidated Contract** is the primary vehicle for transferring federal and state funding to Local Health Jurisdictions (LHJs) for planning and local implementation of public health prevention and early intervention programs and activities.
- Funding is effective for four years and is allocated annually with amendments throughout the year.

Lewis County Public Health & Social Services Department ALLOCATIONS

Contract Number: CLH31017

Contract Term: 2022-2024

Effective Date: January 1, 2022
Latest Amendment # 10Indirect Rate as of January 2018: 28.28%
Indirect Rate as of July 2018: 27.26%
Indirect Rate as of July 2019: 27.91%
Indirect Rate as of July 2020: 27.48%
Indirect Rate as of January 2022: 22.48%

Report Inquiry

Amendment #10

499,203.00

Contract Total

5,166,295.00

State \$ 3,123,548.00
Federal \$ 2,042,747.00

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Contract Total

Row Labels	Fiscal Year	CON CON Program Title	BARS Code	Start Date	End Date	10	Grand Total
COVID-19 Mass Vaccination - FEMA	FFY22	Mass Vaccination FEMA 100% 97.036	333.97.03	1/1/2022	4/1/2022 7/1/2022		0 0 0
COVID-19 Mass Vaccination - FEMA Total							0
DCHS-ELC COVID-19 Response	FFY19	ELC COVID ED LHJ Allocation 93.323	333.93.32	1/1/2022	10/18/2022		588
	FFY20	ELC EDE LHJ Allocation 93.323	333.93.32	1/1/2022	7/31/2023		953,826
DCHS-ELC COVID-19 Response Total							954,414
ELC COVID-19	FFY19	ELC COVID CARES 93.323	333.93.32	1/1/2022	4/22/2022		12,420
ELC COVID-19 Total							12,420
Emergency Preparedness, Resilience & Response-PHEP	FFY21	PHEP BP3-LHJ Funding 93.069	333.93.06	1/1/2022	6/30/2022		24,495
	FFY22	PHEP BP4-LHJ Funding 93.069	333.93.06	7/1/2022	6/30/2023		61,237
Emergency Preparedness, Resilience & Response-PHEP Total							85,732
Foundational Public Health Services (FPHS)	FFY22	FPHS-LHJ-Proviso (YR1) N/A	336.04.25	1/1/2022	6/30/2022		727,000
	FFY23	FPHS-LHJ-Proviso (YR2) N/A	336.04.25	1/1/2022	6/30/2022 7/1/2022 6/30/2023		(153,758) 1,401,000
Foundational Public Health Services (FPHS) Total							1,974,242
Maternal & Child Health Block Grant	FFY22	MCHBG-LHJ Contracts 93.994	333.93.99	1/1/2022	9/30/2022		64,866
	FFY23	MCHBG-LHJ Contracts 93.994	333.93.99	10/1/2022	9/30/2023		84,217
Maternal & Child Health Block Grant Total							149,083
Office of Drinking Water Group A Program	YR24	SRF - Local Asst (15%) (FO-SW) SS N/A	346.26.64	1/1/2022	12/31/2022		6,750
		SRF - Local Asst (15%) (FO-SW) TA N/A	346.26.66	1/1/2022	12/31/2022		10,000
Office of Drinking Water Group A Program Total							16,750
Office of Drinking Water Group B Program	YR23	GFS-Group B (FO-SW) N/A	334.04.90	1/1/2022	6/30/2022 1/1/2023 6/30/2023		25,877 25,878
Office of Drinking Water Group B Program Total						25,878	51,755
Office of Immunization COVID-19 Vaccine	FFY22	COVID 19 Vaccines 93.268	333.93.26	1/1/2022	6/30/2024		244,399
		COVID19 Vaccines R4 93.268	333.93.26	1/1/2022	6/30/2024		362,090
Office of Immunization COVID-19 Vaccine Total							606,489
Office of Immunization Perinatal Hepatitis B	FFY22	PPHF OPS-Hep B 93.268	333.93.26	1/1/2022	6/30/2022		500
	FFY23	PPHF OPS-Hep B 93.268	333.93.26	7/1/2022	6/30/2023		500
Office of Immunization Perinatal Hepatitis B Total							1,000
Office of Immunization Regional Representatives	FFY22	VFC IQIP 93.268	333.93.27	1/1/2022	6/30/2022		33,335
	FFY23	VFC IQIP 93.268	333.93.26	7/1/2022	6/30/2023		45,938
Office of Immunization Regional Representatives Total							79,273
OI-Promotion of Immunizations to Improve Vaccine Rates	FFY22	VFC Ops 93.268	333.93.27	1/1/2022	6/30/2022		9,119
	FFY23	VFC Ops 93.268	333.93.26	7/1/2022	6/30/2023		0
OI-Promotion of Immunizations to Improve Vaccine Rates Total							9,119
Supplemental Nutrition Assistance Program-Education	FFY22	SNAP Ed Prog Mgnt-Region 5 10.561	333.10.56	1/1/2022	9/30/2022		66,020
	FFY23	SNAP Ed Prog Mgnt-Region 5 10.561	333.10.56	10/1/2022	9/30/2023		158,994
Supplemental Nutrition Assistance Program-Education Total							225,014
WIC Nutrition Program	FFY22	WIC Client Svs Contracts 10.557	333.10.55	1/1/2022	9/30/2022		358,783
		WIC-BFPC Prog Mgmt 10.557	333.10.55	1/1/2022	9/30/2022 10/1/2022 9/30/2023		45,471 44,874 59,832
		WIC-Farmer's Market (FMNP) 10.557	333.10.55	5/1/2022	9/30/2022		817
	(blank)	WIC Program Mgnt CSS 10.557	333.10.55	1/1/2023	9/30/2023		2,400 2,400
	FFY23	WIC Client Svs Contracts 10.557	333.10.55	10/1/2022	9/30/2023 12/31/2023		319,538 106,513 427,188
WIC Nutrition Program Total						473,325	1,001,004
Grand Total						499,203	5,166,295