Six Year Transportation Improvement Program, 2023 to 2028

Amendment Items

Priority	Project	BMP	EMP	2023 PE	2023 ROW	2023 Constr	2024 PE	2024 ROW	2024 Constr	2025 PE	2025 ROW	2025 Constr	2026-2028 PE	2026-2028 ROW	2026-2028 Constr	Project Total
	Non-Capital Improvement Projects															
1	Countywide Bridge/Road Bank Protection	-	-	$917	$23	$75	$25	$18	$1,463	$25		$1,998	$75	$75	$150	$4,844
	(King Road, Sargent Road, Senn Road, Wildwood Road, & Countywide Program)															
	Garrard Creek Road Scour Repair	2.750	2.810	$75	$5	$215										$295
	Shorey Road Bank Stabilization	0.598	0.618	$300	$10	$1,845										$2,155
2	Countywide Culvert Replacement	-	-	$80	$390	$4,566	$272		$3,988	$10			$30			$9,336
	(Centralia Alpha Road & Countywide Program)															
3	Federal Forest Road Improvements	-	-	$5		$95	$5		$95	$5		$95	$15		$285	$600
4	FEMA Repair Projects	-	-	$505	$30	$1,156	$310	$40	$2,075	$320	$125	$5,917	$10		$7,690	$18,178
	(Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Roads)															
5	Preventative Bridge Maintenance	-	-	$400			$391					$4,307				$5,098
	Capital Improvement Projects															
6	Countywide 3R Program	-	-	$235	$5	$2,600	$130	$2	$550	$40	$2	$3,050	$120	$6	$1,650	$8,390
7	Countywide Paths & Trails	-	-	$15	$15	$125	$3	$2	$15	$3	$2	$15	$9	$6	$45	$255
8	Countywide Emergent Construction Projects	-	-	$50	$10	$240	$50	$10	$240	$50	$10	$240	$150	$30	$720	$1,800
9	Countywide Misc. Safety & Guardrail	-	-	$45	$5	$250	$45	$5	$250	$45	$5	$250	$135	$15	$750	$1,800
10	2021 County Safety Program	-	-	$60		$809										$869
11	Railroad Switch Upgrades	-	-	$51		$200										$251
12	Jackson Hwy Turn Lanes	2.199	2.800	$20	$5	$100										$125
13	Centralia Alpha Road Improvements	10.600	11.850	$5	$5	$4,000			$1,830							$5,840
14	Railroad Track Extension & Road Crossing Closure	-	-	$256					$2,000							$2,256
15	Wigley Road Improvements	0.720	1.033	$5	$5		$5		$300							$315
16	Davison Road Bridge Rehabilitation	0.010	-	$300			$183	$2				$1,668				$2,153
17	Swofford Road Rehabilitation	0.000	1.777	$10	$5		$10					$750				$775
18	Rush Road Improvements	2.600	3.164	$5			$75	$100		$50	$50	$2,400				$2,680
19	Boyd Road Rehabilitation	0.000	1.140	$10			$10			$60	$50	$350				$480
20	Isbell Road Rehabilitation	0.000	1.410	$10			$10			$60	$50	$350				$480
21	Harrison Avenue Improvements	0.548	2.544	$250			$250			$250			$250			$1,000
22	Ceres Hill Bridge #102 Retrofit	0.790	-	$300			$229					$3,000			$424	$3,953
23	Skate Creek North Bridge Scour	0.910	1.000	$130			$50			$129				$10	$3,105	$3,424
24	North County Industrial Access	-	-	$1,500			$10			$1,000	$1,000	$3,000			$25,000	$31,510
25	Westside Connector	-	-	$10			$50			$200	$100		$250	$150	$4,240	$5,000
26	Reynolds Avenue Improvements	0.099	0.993										$100	$100	$2,000	$2,200
27	Avery Road West Improvements	0.090	2.700							$180	$20		$10	$5	$500	$715
28	Tucker Road Widening	0.000	5.549							$100	$100		$185	$185	$2,280	$2,850
29	Avery Road West/North Military Road Intersection	0.430	0.470										$20		$50	$70
30	Teitzel Road Bridge Approach Repair	0.700	0.990										$30		$170	$200
31	Gallagher Road Extension	0.000	0.970										$100	$30	$970	$1,100
32	Downie Road Extension	0.000	-										$100	$20	$1,080	$1,200
33	Highway 603 (4) Rehabilitation	10.900	11.700										$120	$40	$951	$1,111
34	SR 505 Corridor Improvements	2.180	5.500										$1,022	$75	$1,791	$2,888
																$0
	Misc. Engineering, ROW, & Construction Costs			$5,549	$513	$16,276	$2,113	$179	$12,806	$2,527	$1,514	$27,390	$2,731	$747	$53,851	$126,196
	Construction TOTAL					$22,338			$15,098			$31,431			$57,329	$126,196
	Estimated Budget															
	Annual Balance					**($22,338)**			**($15,098)**			**($31,431)**			**($57,329)**	**$126,196**
	County Forces Construction Limit					$1,279			$1,279			$1,279			$3,837	

Six Year Transportation Improvement Program, 2023 to 2028

Amendment Items

Priority	Project	BMP	EMP	Lewis Co. Funds: Local	Lewis Co. Funds: Matching Funds	Funding Sources: 86.5% 13.5% STP	80% 13.5% BR	86.5% 13.5% ER	87.5% 12.5% FEMA	75% of Project TIB	100% CAPP	90% 10% RAP	Other Fed/State	Other Local	Total Funding
	Non-Capital Improvement Projects														
1	Countywide Bridge/Road Bank Protection	-	-	$600	$126		$4,118								$4,844
	(King Road, Sargent Road, Senn Road, Wildwood Road, & Countywide Program)														
	Garrard Creek Road Scour Repair	2.750	2.810	$0	$40			$255							$295
	Shorey Road Bank Stabilization	0.598	0.618	$0	$291			$1,864							$2,155
2	Countywide Culvert Replacement	-	-	$265	$34								$8,860	$177	$9,336
	(Centralia Alpha Road & Countywide Program)														
3	Federal Forest Road Improvements	-	-	$600											$600
4	FEMA Repair Projects	-	-	$0	$2,272				$13,634				$2,272		$18,178
	(Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Roads)														
5	Preventative Bridge Maintenance	-	-	$0	$107		$4,991								$5,098
	Capital Improvement Projects														
6	Countywide 3R Program	-	-	$2,965	$277						$2,659	$2,489			$8,390
7	Countywide Paths & Trails	-	-	$255											$255
8	Countywide Emergent Construction Projects	-	-	$1,800											$1,800
9	Countywide Misc. Safety & Guardrail	-	-	$1,800											$1,800
10	2021 County Safety Program	-	-	$0		$869									$869
11	Railroad Switch Upgrades	-	-	$0	$35								$216		$251
12	Jackson Hwy Turn Lanes	2.199	2.800	$0										$125	$125
13	Centralia Alpha Road Improvements	10.600	11.850	$225	$709	$3,653						$1,253			$5,840
14	Railroad Track Extension & Road Crossing Closure	-	-	$0	$599								$1,657		$2,256
15	Wigley Road Improvements	0.720	1.033	$0										$315	$315
16	Davison Road Bridge Rehabilitation	0.010	-	$0	$66		$2,087								$2,153
17	Swofford Road Rehabilitation	0.000	1.777	$775											$775
18	Rush Road Improvements	2.600	3.164	$0										$2,680	$2,680
19	Boyd Road Rehabilitation	0.000	1.140	$10										$470	$480
20	Isbell Road Rehabilitation	0.000	1.410	$10										$470	$480
21	Harrison Avenue Improvements	0.548	2.544	$0	$135	$865									$1,000
22	Ceres Hill Bridge #102 Retrofit	0.790	-	$0	$529		$3,424								$3,953
23	Skate Creek North Bridge Scour	0.910	1.000	$0	$471								$2,953		$3,424
24	North County Industrial Access	-	-	$10									$31,500		$31,510
25	Westside Connector	-	-	$10	$674								$4,316		$5,000
26	Reynolds Avenue Improvements	0.099	0.993	$0	$550					$1,650					$2,200
27	Avery Road West Improvements	0.090	2.700	$0	$97	$618									$715
28	Tucker Road Widening	0.000	5.549	$0	$285							$2,565			$2,850
29	Avery Road West/North Military Road Intersection	0.430	0.470	$50										$20	$70
30	Teitzel Road Bridge Approach Repair	0.700	0.990	$200											$200
31	Gallagher Road Extension	0.000	0.970	$0									$1,100		$1,100
32	Downie Road Extension	0.000	-	$0									$1,200		$1,200
33	Highway 603 (4) Rehabilitation	10.900	11.700	$0	$111							$1,000			$1,111
34	SR 505 Corridor Improvements	2.180	5.500	$722									$1,444	$722	$2,888
				$0											$0
	Misc. Engineering, ROW, & Construction Costs			$10,297	$7,408	$6,005	$14,620	$2,119	$13,634	$1,650	$2,659	$7,307	$55,518	$4,979	$126,196
	Construction TOTAL			**Lewis Co. Funds**											**$126,196**
	Estimated Budget														
	Annual Balance			Total -	$17,705										

County Forces Construction Limit