

Executive Summary
Professional Contract # H02-0141-21 B
Between Housing Resource Center and
Lewis County Public Health & Social Services

Description

This contract is between Lewis County Public Health & Social Services and Housing Resource Center to extend the **Permanent Supportive Housing for Chronically Homeless Families & Housing & Essential Needs (HEN)** budget category through June 30, 2023.

Purpose

The purpose of this amendment is to:

- Extend the HEN category end date from 11/31/2022 to 6/30/2023
- Add funds in the amount of \$342,910.68 as follows:
 1. \$31,568.00 Permanent Supportive Housing Chronically Homeless Families (PSH CHF)
 2. \$311,342.68 Housing & Essential Needs (HEN)

Recommendation

Approve resolution

Budget Impact

Fund: 1040HREV 334042
Original Budget: \$ 1,099,519.00
Amendment A: \$ 342,895.64
Amendment B: \$ 342,910.68
Total Budget: \$ 1,785,325.32

These funds were anticipated

DURATION

November 1, 2021 to June 30, 2023

Cover Letter:

Ruth Gutierrez, Director
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Submitted by: Justia Madrigal

	Original Budget 7/1/2021-6/30/2023	Amendment A 3/1/2022-10/31/2022	Amendment B 11/1/22-6/30/23	Total
CHG				
CHG Admin	\$ 17,956.00	\$ 0.00	\$0.00	\$ 17,956.00
Rent Facility Support	\$ 70,000.00	\$ 0.00	\$0.00	\$ 70,000.00
Other Rent Facility Support Lease & Housing Costs	\$ 32,633.00	\$ 0.00	\$0.00	\$ 32,633.00
Operations	\$ 44,902.00	\$ 0.00	\$0.00	\$ 44,902.00
PSH CHF 3/1/2022-6/30/2023				
PSH CHF Rent & Facility Support Lease	\$ 0.00	\$ 16,186.00	\$ 16,192.00	\$ 32,378.00
PSH CHF Other Rent & Facility Support Lease & Housing Costs	\$ 0.00	\$ 12,748.00	\$ 12,752.00	\$ 25,500.00
PSH CHF Operations	\$ 0.00	\$ 2,619.00	\$ 2,624.00	\$ 5,243.00
HEN 7/1/2021-6/30/2022				
HEN Admin	\$ 42,131.96	\$0.00	\$0.00	\$ 42,131.96
HEN Rent & Facility Support Other Housing Costs	\$ 661,729.32	\$0.00	\$0.00	\$ 661,729.32
HEN Operations	\$ 230,166.72	\$ 0.00	\$0.00	\$ 230,166.72
HEN 7/1/2022-6/30/2023				
HEN Admin	\$ 0.00	\$ 14, 043.96	\$ 14,044.00	\$ 28,087.96
HEN Rent & Facility Support Other Housing Costs	\$ 0.00	\$ 220,576.44	\$ 220,576.44	\$ 441,152.88
HEN Operations	\$ 0.00	\$ 76,722.24	\$ 76,722.24	\$ 153,444.48
Total	\$ 1,099.519.00	\$ 342,895.64	\$ 342,910.68	\$ 1,785,325.32