

Executive Summary

County Program Agreement # H02-0175-22 A

Between Housing Resource Center and Lewis County Public Health & Social Services

Description

This agreement is between Lewis County and Housing Resource Center to provide emergency shelter services to Lewis County community members who:

- **Are at imminent risk-** *An individual or family who will lose their primary night time residence within 14 days & no subsequent housing has been identified*
- **Literally homeless-** *An individual or family who lacks a fixed, regular, and adequate nighttime residence*

These services are part of Lewis County Public Health & Social Services five-year housing and homeless strategic plan to reduce the number of unhoused persons in Lewis County.

Recommendation

Approve resolution

The purpose of this amendment is to:

- **Update the scope of work**
- **Add funds in the amount of \$80,928.00**

Budget Impact

Fund: 104-618-000-000-341-27-00-00

Original Budget: \$40,459.00

Amendment A: \$80,928.00

Total Budget: \$121,387.00

Budget	Original 7/1/22- 10/31/22	Amendment A 11/1/22-6/30/23	Total
Administration	\$ 3,224.00	\$ 6,456.00	\$ 9,680.00
Facility Support	\$ 21,011.00	\$ 42,024.00	\$ 63,035.00
Staffing	\$ 16,224.00	\$ 32,448.00	\$ 48,672.00
TOTAL	\$ 40,459.00	\$ 80,928.00	\$ 121,387.00

Task Number	Task/Activity/Description	Deliverables/Outcomes	Reporting Requirement	Due Date
1	Emergency Shelter	• Provide time limited shelter beds to community members who are experiencing homelessness. Time limits shall be structured as follows: initial entry into shelter is for 90 days. Once 90 days is reached, client can request a panel review to be allowed to stay for an additional 90 days ONLY if participant has made meaningful gains towards meeting their goals to becoming housed. • Max time allowed for participants to be in shelter is capped at 180 days. • Partner with County lead to request panel review for shelter participants requesting to stay the additional 90 days. • Create and maintain housing stability plans with every shelter participant. These plans must clearly map out participant goals to achieving housing at the following intervals: 90 days & 180 days • Provide moderate to intense case management to shelter participants in an effort to support them in achieving their housing goals within the first 90-180 days of shelter stay.	1. Provide number of entries and exits into shelter	Monthly

Duration

November 1, 2022 through June 30, 2023

These funds were anticipated for the 2022-2023 budget.

Cover Letter:

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Submitted by: Justia Madrigal