

Executive Summary County Program # TSAESG-CV D Between The Salvation Army and Lewis County Public Health & Social Services

Description

The purpose of the contract is to provide funding through the Washington State Department of Commerce, through the housing assistance unit Emergency Solutions Grant COVID19 grant, to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are homeless or receiving homeless assistance.

The Salvation Army will provide outreach services in conjunction with other partner agencies to community members who are experiencing homelessness within Lewis County in an effort to connect community members experiencing homelessness to the available supportive services as an avenue to continue to provide a path towards permanent housing.

Purpose

The purpose of this amendment is to:

- **Add Line Item ‘Outreach’**
- **Add funds to budget line item ‘Outreach’ in the amount of \$100,000.00**
- **Add Outreach Scope of work**

Recommendation

Approve resolution

Budget Impact

Fund: 141H6540

Original Budget: \$76,000.00

Amendment A: \$302,000.00

Amendment B: -\$120,000.00

Amendment C: \$300,588.63

Amendment D: \$100,000.00

Total Budget: \$658,588.63

These funds were anticipated for the 2022 fiscal year

Duration: October 18, 2022- September 30, 2023

Cover Letter:

Emailed to Gin Pack

ginifer.pack@usw.salvationarmy.org

Submitted by: Justia Madrigal

Category	Original	Amendment A	Amendment B	Amendment C	Amendment D	Total
1. Administration (Cannot exceed 7%)	\$3,000.00	\$4,000.00	Increased by: \$8,540.00 from line item # 3	Increased by: \$35,588.63	No Change	\$51,128.63
2. Staff & supplies (shelter)	\$73,000.00	\$56,000.00	Increased by:: \$113,460.00 combination of line items # 3& 5	Increased by: \$265,000.00	No Change	\$507,460.00
3. Prevention CM	\$0	\$22,000.00	Decreased by: \$22,000.00 and moved to items # 1& 2	No Change	No Change	\$0
4. Prevention Rental Assistance	\$0	\$120,000.00	REMOVE: \$120,000.00	No Change	No Change	\$0
5. Prevention Other	\$0	\$100,000.00	Decreased By:: \$100,000.00 moved to line item # 2	No Change	No Change	\$0
6. Outreach	\$0	\$0	\$0	\$0	\$100,000.00	\$100,000.00
TOTAL	\$76,000.00	\$302,000.00	-\$120,000.00	\$300,588.63		\$658,588.63

Task Number	Task/Activity/Description	Deliverables/Outcomes	Reporting Requirement	Due Date
1	Outreach	- Create, design and implement targeted outreach regarding among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homeless prevention activities. - Must be county wide and have a focus on marginalized populations within Lewis County as a means to ensure equitable access to the available funds.	Report including: 1. Outreach Action Plan 2. Outreach activities that include date, time and location	Monthly