

Executive Summary
E01-0121-21-B ESD 113 Navigator between
Education Service District 113
and Lewis County

Description

The purpose of this contract is to coordinate, monitor, and deliver services and support to guide youth and their families through various systems of care and assist adolescents in managing barriers and challenges they may face in school or in their family system.

Recommendation

Approve amendment

Budget Impact

Fund: 11056454 541000

No budget impact; line item moves only

The purpose of this amendment is to move funds from line items Staff Salary, Benefit, Supply and Travel to the Clinical Supervisor and Contractual line items.

It is mutually agreed therefore that the original Contract budget table is hereby amended as follows:

	Original	Revision
B – Staff Salary	18,893.34	15,000.00
C – Clinical Supervisor	1,206.48	9000.00
D – Benefit	12,526.90	11,570.00
F – Supply	2,500.00	500.00
G – Contractual	1,118.42	1,400.00
E – Travel	1,476.00	200.00
F- Indirect	4,155.63	4,155.63
Total	41,876.77	41,825.00

Cover Letter

Erin Wick, MBA, CDP Behavioral Health and Integrated Student Support ESD 113 6005 Tyee Drive
SW Tumwater, WA 98512

Chris Chitwood cchitwood@esd113.org

Other

Submitted by

Lindsey Shankle