

EXHIBIT B-7
ALLOCATIONS
Contract Term: 2022-2024

Contract Number: CLH31017
Date: August 1, 2022

Lewis County Public Health & Social Services Department
Indirect Rate January 1, 2022 through December 31, 2022: 22.48%

Chart of Accounts Program Title	Federal Award Identification #	Amend #	Assist List #*	BARS Revenue Code**	Statement of Work		DOH Use Only		Amount	Funding Period SubTotal	Chart of Accounts Total
					LHJ Funding Period Start Date	LHJ Funding Period End Date	Chart of Accounts Funding Period Start Date	Chart of Accounts Funding Period End Date			
FFY22 USDA BFPC Prog Mgmt	7WA700WA1	Amd 5	10.557	333.10.55	01/01/22	09/30/22	10/01/21	09/30/22	\$1,793	\$45,471	\$45,471
FFY22 USDA BFPC Prog Mgmt	7WA700WA1	Amd 2	10.557	333.10.55	01/01/22	09/30/22	10/01/21	09/30/22	\$4,487		
FFY22 USDA BFPC Prog Mgmt	7WA700WA1	Amd 1	10.557	333.10.55	01/01/22	09/30/22	10/01/21	09/30/22	\$39,191		
FFY23 USDA WIC Client Svs Contracts	NGA Not Received	Amd 1	10.557	333.10.55	10/01/22	09/30/23	10/01/22	09/30/23	\$107,650	\$107,650	\$466,433
FFY22 USDA WIC Client Svs Contracts	7WA700WA7	Amd 5	10.557	333.10.55	01/01/22	09/30/22	10/01/21	09/30/22	\$33,383	\$358,783	
FFY22 USDA WIC Client Svs Contracts	7WA700WA7	Amd 1	10.557	333.10.55	01/01/22	09/30/22	10/01/21	09/30/22	\$325,400		
FFY22 USDA FMNP Prog Mgmt	7WA810WA7	Amd 4	10.572	333.10.57	05/01/22	09/30/22	10/01/21	09/30/22	\$817	\$817	\$817
FFY22 IAR SNAP Ed Prog Mgmt-Region 5	207WAWA5Q3903	Amd 7	10.561	333.10.56	01/01/22	09/30/22	10/01/21	09/30/22	(\$6,393)	\$66,020	\$66,020
FFY22 IAR SNAP Ed Prog Mgmt-Region 5	207WAWA5Q3903	Amd 4	10.561	333.10.56	01/01/22	09/30/22	10/01/21	09/30/22	\$33,907		
FFY22 IAR SNAP Ed Prog Mgmt-Region 5	207WAWA5Q3903	Amd 1	10.561	333.10.56	01/01/22	09/30/22	10/01/21	09/30/22	\$38,506		
FFY22 PHEP BP4 LHJ Funding	NU90TP922043	Amd 7	93.069	333.93.06	07/01/22	06/30/23	07/01/22	06/30/23	\$61,237	\$61,237	\$85,732
FFY21 PHEP BP3 LHJ Funding	NU90TP922043	Amd 2	93.069	333.93.06	01/01/22	06/30/22	07/01/21	06/30/22	\$24,495	\$24,495	
COVID19 Vaccines	NH23IP922619	Amd 4	93.268	333.93.26	01/01/22	06/30/24	07/01/20	06/30/24	\$244,399	\$244,399	\$244,399
COVID19 Vaccines R4	NH23IP922619	Amd 1	93.268	333.93.26	01/01/22	06/30/24	07/01/20	06/30/24	\$362,090	\$362,090	\$362,090
FFY23 PPHF Ops	NH23IP922619	Amd 7	93.268	333.93.26	07/01/22	06/30/23	07/01/22	06/30/23	\$500	\$500	\$1,000
FFY22 PPHF Ops	NH23IP922619	Amd 3	93.268	333.93.26	01/01/22	06/30/22	07/01/21	06/30/22	\$500	\$500	
FFY23 VFC IQIP	NH23IP922619	Amd 7	93.268	333.93.26	07/01/22	06/30/23	07/01/22	06/30/23	\$45,938	\$45,938	\$79,273
FFY22 VFC IQIP	NH23IP922619	Amd 3	93.268	333.93.26	01/01/22	06/30/22	07/01/21	06/30/22	\$33,335	\$33,335	
FFY23 VFC Ops	NH23IP922619	Amd 7	93.268	333.93.26	07/01/22	06/30/23	07/01/22	06/30/23	(\$5,715)	\$0	\$9,119
FFY23 VFC Ops	NH23IP922619	Amd 5	93.268	333.93.26	07/01/22	06/30/23	07/01/22	06/30/23	\$5,715		
FFY22 VFC Ops	NH23IP922619	Amd 3	93.268	333.93.26	01/01/22	06/30/22	07/01/21	06/30/22	\$3,404	\$9,119	
FFY22 VFC Ops	NH23IP922619	Amd 2	93.268	333.93.26	01/01/22	06/30/22	07/01/21	06/30/22	\$5,715		
FFY19 COVID CARES	NU50CK000515	Amd 2	93.323	333.93.32	01/01/22	04/22/22	04/23/20	07/31/24	\$12,420	\$12,420	\$12,420
FFY19 ELC COVID Ed LHJ Allocation	NU50CK000515	Amd 5	93.323	333.93.32	01/01/22	10/18/22	05/19/20	10/18/22	\$588	\$588	\$588
FFY19 ELC COVID Ed LHJ Allocation	NU50CK000515	Amd 4	93.323	333.93.32	01/01/22	10/18/22	05/19/20	10/18/22	(\$138,413)	\$0	
FFY19 ELC COVID Ed LHJ Allocation	NU50CK000515	Amd 2	93.323	333.93.32	01/01/22	10/18/22	05/19/20	10/18/22	\$138,413		

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Lewis County Public Health & Social Services Department

Indirect Rate January 1, 2022 through December 31, 2022: 22.48%

Chart of Accounts Program Title	Federal Award Identification #	Amend #	Assist List #	BARS		Statement of Work		DOH Use Only		Amount	Funding Period SubTotal	Chart of Accounts Total
				Revenue Code**	Start Date	End Date	Funding Period	Start Date	End Date			
FFY20 ELC EDE LHJ Allocation	NU50CK000515	Amd 7	93.323	333.93.32	01/01/22	12/31/22	01/15/21	07/31/24		(\$31,273)	\$953,826	\$953,826
FFY20 ELC EDE LHJ Allocation	NU50CK000515	Amd 5	93.323	333.93.32	01/01/22	12/31/22	01/15/21	07/31/24		\$3,906		
FFY20 ELC EDE LHJ Allocation	NU50CK000515	Amd 4	93.323	333.93.32	01/01/22	12/31/22	01/15/21	07/31/24		(\$199,903)		
FFY20 ELC EDE LHJ Allocation	NU50CK000515	Amd 2	93.323	333.93.32	01/01/22	12/31/22	01/15/21	07/31/24		\$1,181,096		
FFY23 MCHBG LHJ Contracts	NGA Not Received	Amd 7	93.994	333.93.99	10/01/22	09/30/23	10/01/22	09/30/23		\$84,217	\$84,217	\$149,083
FFY22 MCHBG LHJ Contracts	B04MC45251	Amd 4	93.994	333.93.99	01/01/22	09/30/22	10/01/21	09/30/22		\$1,703	\$64,866	
FFY22 MCHBG LHJ Contracts	B04MC45251	Amd 1	93.994	333.93.99	01/01/22	09/30/22	10/01/21	09/30/22		\$63,163		
GFS-Group B (FO-SW)		Amd 1	N/A	334.04.90	01/01/22	06/30/22	07/01/21	06/30/22		\$25,877	\$25,877	\$25,877
FPHS-LHJ-Proviso (YR2)		Amd 6	N/A	336.04.25	07/01/22	06/30/23	07/01/21	06/30/23		\$1,401,000	\$1,401,000	\$2,128,000
FPHS-LHJ-Proviso (YR2)		Amd 7	N/A	336.04.25	07/01/22	06/30/23	07/01/21	06/30/23		(\$727,000)	\$0	
FPHS-LHJ-Proviso (YR2)		Amd 1	N/A	336.04.25	07/01/22	06/30/23	07/01/21	06/30/23		\$727,000		
FPHS-LHJ-Proviso (YR1)		Amd 1	N/A	336.04.25	01/01/22	06/30/22	07/01/21	06/30/23		\$727,000	\$727,000	
YR24 SRF - Local Asst (15%) (FO-SW) SS		Amd 7	N/A	346.26.64	01/01/22	12/31/22	07/01/21	06/30/23		(\$1,250)	\$6,750	\$6,750
YR24 SRF - Local Asst (15%) (FO-SW) SS		Amd 1	N/A	346.26.64	01/01/22	12/31/22	07/01/21	06/30/23		\$8,000		
YR24 SRF - Local Asst (15%) (FO-SW) TA		Amd 7	N/A	346.26.66	01/01/22	12/31/22	07/01/21	06/30/23		\$8,000	\$10,000	\$10,000
YR24 SRF - Local Asst (15%) (FO-SW) TA		Amd 1	N/A	346.26.66	01/01/22	12/31/22	07/01/21	06/30/23		\$2,000		
TOTAL										\$4,646,898	\$4,646,898	
Total consideration:	\$5,218,637 (\$571,739)											\$4,646,898
GRAND TOTAL	\$4,646,898											\$4,646,898

*Catalog of Federal Domestic Assistance

**Federal revenue codes begin with "333". State revenue codes begin with "334".

Lewis County Public Health & Social Services Department ALLOCATIONS				Report Inquiry	
Contract Number: CLH31017		Indirect Rate as of January 2018: 28.28%		Amendment #7	
Contract Term: 2022-2024		Indirect Rate as of July 2018: 27.26%		(571,739.00)	
Effective Date: January 1, 2022		Indirect Rate as of July 2019: 27.91%		Contract Total	
Latest Amendment # 7		Indirect Rate as of July 2020: 27.48%		4,646,898.00	
		Indirect Rate as of January 2022: 22.48%		State \$ 2,476,271.00	
				Federal \$ 2,170,627.00	

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Contract Total	Row Labels	Fiscal Year	CON CON Program Title	BARS Code	Start Date	End Date	7	Grand Total
	COVID-19 Mass Vaccination - FEMA	FFY22	Mass Vaccination FEMA 100% 97.036	333.97.03	1/1/2022	4/1/2022 7/1/2022		0 0 0
	COVID-19 Mass Vaccination - FEMA Total							0
	DCHS-ELC COVID-19 Response	FFY19	ELC COVID ED LHJ Allocation 93.323	333.93.32	1/1/2022	10/18/2022		588
		FFY20	ELC EDE LHJ Allocation 93.323	333.93.32	1/1/2022	12/31/2022	(31,273)	953,826
	DCHS-ELC COVID-19 Response Total						(31,273)	954,414
	ELC COVID-19	FFY19	ELC COVID CARES 93.323	333.93.32	1/1/2022	4/22/2022		12,420
	ELC COVID-19 Total							12,420
	Emergency Preparedness, Resilience & Response-PHEP	FFY21	PHEP BP3-LHJ Funding 93.069	333.93.06	1/1/2022	6/30/2022		24,495
		FFY22	PHEP BP4-LHJ Funding 93.069	333.93.06	7/1/2022	6/30/2023	61,237	61,237
	Emergency Preparedness, Resilience & Response-PHEP Total						61,237	85,732
	Foundational Public Health Services (FPHS)	FFY22	FPHS-LHJ-Proviso (YR1) N/A	336.04.25	1/1/2022	6/30/2022		727,000
		FFY23	FPHS-LHJ-Proviso (YR2) N/A	336.04.25	7/1/2022	6/30/2023	(727,000)	1,401,000
	Foundational Public Health Services (FPHS) Total						(727,000)	2,128,000
	Maternal & Child Health Block Grant	FFY22	MCHBG-LHJ Contracts 93.994	333.93.99	1/1/2022	9/30/2022		64,866
		FFY23	MCHBG-LHJ Contracts 93.994	333.93.99	10/1/2022	9/30/2023	84,217	84,217
	Maternal & Child Health Block Grant Total						84,217	149,083
	Office of Drinking Water Group A Program	YR24	SRF - Local Asst (15%) (FO-SW) SS N/A	346.26.64	1/1/2022	12/31/2022	(1,250)	6,750
			SRF - Local Asst (15%) (FO-SW) TA N/A	346.26.66	1/1/2022	12/31/2022	8,000	10,000
	Office of Drinking Water Group A Program Total						6,750	16,750
	Office of Drinking Water Group B Program	YR23	GFS-Group B (FO-SW) N/A	334.04.90	1/1/2022	6/30/2022		25,877
	Office of Drinking Water Group B Program Total							25,877
	Office of Immunization COVID-19 Vaccine	FFY22	COVID 19 Vaccines 93.268	333.93.26	1/1/2022	6/30/2024		244,399
			COVID19 Vaccines R4 93.268	333.93.26	1/1/2022	6/30/2024		362,090
	Office of Immunization COVID-19 Vaccine Total							606,489
	Office of Immunization Perinatal Hepatitis B	FFY22	PPHF OPS-Hep B 93.268	333.93.26	1/1/2022	6/30/2022		500
		FFY23	PPHF OPS-Hep B 93.268	333.93.26	7/1/2022	6/30/2023	500	500
	Office of Immunization Perinatal Hepatitis B Total						500	1,000
	Office of Immunization Regional Representatives	FFY22	VFC IQIP 93.268	333.93.27	1/1/2022	6/30/2022		33,335
		FFY23	VFC IQIP 93.268	333.93.26	7/1/2022	6/30/2023	45,938	45,938
	Office of Immunization Regional Representatives Total						45,938	79,273
	OI-Promotion of Immunizations to Improve Vaccine Rates	FFY22	VFC Ops 93.268	333.93.27	1/1/2022	6/30/2022		9,119
		FFY23	VFC Ops 93.268	333.93.26	7/1/2022	6/30/2023	(5,715)	0
	OI-Promotion of Immunizations to Improve Vaccine Rates Total						(5,715)	9,119
	Supplemental Nutrition Assistance Program-Education	FFY22	SNAP Ed Prog Mgmt-Region 5 10.561	333.10.56	1/1/2022	9/30/2022	(6,393)	66,020
	Supplemental Nutrition Assistance Program-Education Total						(6,393)	66,020
	WIC Nutrition Program	FFY22	WIC Client Svs Contracts 10.557	333.10.55	1/1/2022	9/30/2022		358,783
			WIC-BFPC Prog Mgmt 10.557	333.10.55	1/1/2022	9/30/2022		45,471
			WIC-Farmer's Market (FMNP) 10.557	333.10.55	5/1/2022	9/30/2022		817
		FFY23	WIC Client Svs Contracts 10.557	333.10.55	10/1/2022	9/30/2023		107,650
	WIC Nutrition Program Total							512,721
	Grand Total						(571,739)	4,646,898