

Executive Summary

Memorandum of Understanding #HRCES2023-B

Between the Housing Resource Center and Lewis County Public Health & Social Services

Description

This MOU is between Lewis County Public Health & Social Services and The Housing Resource Center to provide year round emergency shelter services to persons who are literally or at imminent risk of homelessness in Lewis County. The COVID-19 Outbreak reduced the number of year round emergency shelter bed units available in Lewis County, due to spacing requirements. These funds are to provide up to 16 shelter beds to replace those beds lost and increase capacity. This program is county wide, working in conjunction with coordinated entry. The goal of this program is to provide emergency shelter to community members experiencing homelessness and engage them in case management services tailored to support the goal of rapidly rehousing them.

Purpose

The purpose of this amendment is to:

- **Increase the 'Post-occupancy' budget line item by \$53,840.00**
- **Extend MOU end date from May 31, 2022 to an updated end date of October 31, 2022**

It is mutually agreed, therefore, that the budget of MOU **HRCES2023** is hereby amended as follows effective June 1st, 2022

Original Budget Dec 1, 2020-May 31, 2022	Increase per bed daily rate Amendment A November 1, 2021-May 31, 2022	Amendment B June 1, 2022- October 31, 2022	Total
Pre-occupancy costs incurred between December 2020 & January 2021 Budget Amount: \$26,300.00	Pre-occupancy costs incurred between December 2020 & January 2021	No Change	Total not to exceed \$26,300.00
\$30.00 Per bed daily rate for up to 15 occupied beds or June 30, 2021, whichever occurs first. \$20.00 per bed daily rate for the occupied beds exceeding 15 at the above daily rate or July 1, 2021 whichever occurs first. Budget Amount: \$236,988.00	\$30.00 Per bed daily rate for up to 16 occupied beds.	\$30.00 Per bed daily rate for up to 16 occupied beds.	
Total not to exceed: \$263,288.00	\$263,288.00	\$53,840.00	Total not to Exceed \$317,128.00

Recommendation

Approve the amendment.

Budget Impact:

Original Budget: Total not to exceed \$263,288.00

Amendment A: Total not to exceed \$263,288.00

Amendment B: Total not to exceed \$53,840.00

Total: Not to exceed \$317,128.00

Period: December 1, 2020 – October 31, 2022

Cover Letter:

Ruth Gutierrez

rgutierrez@hrclewiscounty.com

Submitted by:

Justia Madrigal