

Lewis County Public Health & Social Services Department ALLOCATIONS					Report Inquiry
Contract Number: CLH31017		Indirect Rate as of January 2018:		28.28%	Amend #6
Contract Term: 2022-2024		Indirect Rate as of July 2018:		27.26%	
Effective Date: January 1, 2022		Indirect Rate as of July 2019:		27.91%	1,401,000
Latest Amendment # 6		Indirect Rate as of July 2020:		27.48%	Contract Total
Last Updated: 7/26/2022		Indirect Rate as of January 2022:		22.48%	5,218,637
				State \$	\$ 2,890,877
				Federal \$	\$ 2,327,760

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Contract Total							
Row Labels	Fiscal Year	Type	BARS Code	Start Date	End Date	6	Grand Total
COVID 19 Vaccines	FFY22	COVID					
		93.268	333.93.26	1/1/2022	6/30/2024		244,399
COVID19 Vaccines R4	FFY22	COVID					
		93.268	333.93.26	1/1/2022	6/30/2024		362,090
ELC COVID CARES	FFY19	COVID CARES					
		93.323	333.93.32	1/1/2022	4/22/2022		12,420
ELC COVID ED LHJ Allocation	FFY19	ELC					
		93.323	333.93.32	1/1/2022	10/18/2022		588
ELC EDE LHJ Allocation	FFY20	ELC					
		93.323	333.93.32	1/1/2022	12/31/2022		985,099
FPHS-LHJ-Proviso (YR1)	FFY22	FPHS-LHJ-Proviso					
		N/A	336.04.25	1/1/2022	6/30/2022		727,000
				7/1/2022	6/30/2023		727,000
FPHS-LHJ-Proviso (YR2)	FFY23	FPHS-LHJ-Proviso					
		N/A	336.04.25	7/1/2022	6/30/2023	1,401,000	1,401,000
GFS-Group B (FO-SW)	YR23	GFS-Group B					
		N/A	334.04.90	1/1/2022	6/30/2022		25,877
Mass Vaccination FEMA 100%	FFY22	FEMA					
		97.036	333.97.03	1/1/2022	4/1/2022		0
					7/1/2022		0
MCHBG-LHJ Contracts	FFY22	MCHBG					
		93.994	333.93.99	1/1/2022	9/30/2022		64,866
PHEP BP3-LHJ Funding	FFY21	EPR PHEP BP3					
		93.069	333.93.06	1/1/2022	6/30/2022		24,495
PPHF OPS-Hep B	FFY22	PPHF OPS					
		93.268	333.93.26	1/1/2022	6/30/2022		500
SNAP Ed Prog Mgnt-Region 5	FFY22	IAR					
		10.561	333.10.56	1/1/2022	9/30/2022		72,413
SRF - Local Asst (15%) (FO-SW) SS	YR24	SRF					
		N/A	346.26.64	1/1/2022	12/31/2022		8,000
SRF - Local Asst (15%) (FO-SW) TA	YR24	SRF					
		N/A	346.26.66	1/1/2022	12/31/2022		2,000
VFC IQIP	FFY22	VFC IQIP					
		93.268	333.93.26	1/1/2022	6/30/2022		0
			333.93.27	1/1/2022	6/30/2022		33,335
VFC Ops	FFY22	VFC Ops					
		93.268	333.93.26	7/1/2022	6/30/2023		5,715
			333.93.27	1/1/2022	6/30/2022		9,119
WIC Client Svs Contracts	FFY22	USDA					
		10.557	333.10.55	1/1/2022	9/30/2022		107,650
	FFY23	USDA					
		10.557	333.10.55	10/1/2022	9/30/2023		358,783
WIC-BFPC Prog Mgmt	FFY22	USDA					
		10.557	333.10.55	1/1/2022	9/30/2022		45,471
WIC-Farmer's Market (FMNP)	FFY22	CSS USDA					
		10.557	333.10.55	5/1/2022	9/30/2022		817
Grand Total						1,401,000	5,218,637