

Executive Summary
Professional Contract # H02-0141-21A
Between Housing Resource Center and
Lewis County Public Health & Social Services

Description

This contract is between Lewis County Public Health & Social Services and Housing Resource Center to provide case management and ongoing rental assistance to families who are literally & chronically experiencing homelessness in Lewis County, as well as extend the Housing & Essential Needs (HEN) budget category through June 30, 2023.

Purpose

The purpose of this amendment is to:

- **Add budget category Permanent Supportive Housing Chronically Homeless Families (PSH CHF) & funds in the amount of \$ 31,553.00 Duration 3/1/2022 through October 31, 2022 as follows:**
 - 1. PSH CHF Rent & Facility Support Lease**
 - 2. PSH CHF Other Rent & Facility Support Lease & Housing Costs**
 - 3. PSH CHF Operations**
- **Extend the HEN category end date from 6/30/2022 to 10/31/2022**
 - 1. Add funds in the amount of \$311,342.64**

Recommendation

Approve resolution

Budget Impact

Fund: 1040HREV 334042
Original Budget: \$ 1,099,519.00
Amendment A: \$ 342,895.64
Total Budget: \$ 1,442,414.00

These funds were anticipated

DURATION

July 1, 2021 to October 31, 2022

Cover Letter:

Ruth Gutierrez, Director
rgutierrez@hrclewiscounty.com

Submitted by: Justia Madrigal

	Original Budget 7/1/2021-6/30/2023	Amendment A 3/1/2022-10/31/2022	Total
CHG			
CHG Admin	\$ 17,956.00	\$ 0.00	\$ 17,956.00
Rent Facility Support	\$ 70,000.00	\$ 0.00	\$ 70,000.00
Other Rent Facility Support Lease & Housing Costs	\$ 32,633.00	\$ 0.00	\$ 32,633.00
Operations	\$ 44,902.00	\$ 0.00	\$ 44,902.00
PSH CHF 3/1/2022- 10/31/2022			
PSH CHF Rent & Facility Support Lease	\$ 0.00	\$ 16,186.00	\$ 16,186.00
PSH CHF Other Rent & Facility Support Lease & Housing Costs	\$ 0.00	\$ 12,748.00	\$ 12,748.00
PSH CHF Operations	\$ 0.00	\$ 2,619.00	\$ 2,619.00
HEN 7/1/2021-6/30/2022			
HEN Admin	\$ 42,131.96	\$ 0.00	\$ 42,131.96
HEN Rent & Facility Support Other Housing Costs	\$ 661,729.32	\$ 0.00	\$ 661,729.32
HEN Operations	\$ 230,166.72	\$ 0.00	\$ 230,166.72
HEN 7/1/2022- 10/31/2022			
HEN Admin	\$ 0.00	\$ 14,043.96	\$ 14,043.96
HEN Rent & Facility Support Other Housing Costs	\$ 0.00	\$ 220,576.44	\$ 220,576.44
HEN Operations	\$ 0.00	\$ 76,722.24	\$ 76,722.24
Total	\$ 1,099,519.00	\$ 342,895.64	\$ 1,442,414.64