

Executive Summary

County Program # TSAESG-CV-C

Between The Salvation Army and Lewis County Public Health & Social Services

Description

The purpose of the contract is to provide funding through the Washington State Department of Commerce, through the housing assistance unit Emergency Solutions Grant COVID19 grant, to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are homeless or receiving homeless assistance. The Salvation Army will provide emergency night-by-night shelter services to community members who are experiencing homelessness within Lewis County. TSAESG-CV Amendment C includes budget line item increases in the amount of \$300,588.63. These line items were increased in efforts to extend the Seasonal Weather Shelter that is currently being run by The Salvation Army, as to bridge the gap between the Seasonal Weather Shelter closing and a new Year-round Night-by-Night shelter opening in accordance with our 5 year strategic housing plan.

Purpose

The purpose of this amendment is to:

- **Update MOU end date from June 30, 2022 to September 30, 2023**
- **Add funds to budget line item 'Admin' in the amount of \$35,588.63**
- **Add funds to budget line item 'Staff & Supplies' in the amount of \$265,000.00**

Category	Original	Amendment A	Amendment B	Amendment C	Total
1. Administration (Cannot exceed 7%)	\$3,000.00	\$4,000.00	Increased by: \$8,540.00 from line item # 3	Increased by: \$35,588.63	\$56,540.00
2. Staff & supplies (shelter)	\$73,000.00	\$56,000.00	Increased by:: \$113,460.00 combination of line items # 3& 5	Increased by: \$265,000.00	\$507,460.00
3. Prevention CM	\$0	\$22,000.00	Decreased by: \$22,000.00 and moved to items # 1& 2	No Change	\$0
4. Prevention Rental Assistance	\$0	\$120,000.00	REMOVE: \$120,000.00	No Change	\$0
5. Prevention Other	\$0	\$100,000.00	Decreased By:: \$100,000.00 moved to line item # 2	No Change	\$0
TOTAL	\$76,000.00	\$302,000.00	-\$120,000.00	\$300,588.63	\$558,588.63

Recommendation

Approve resolution

Budget Impact

Fund: 141H6540

Original Budget: \$76,000.00

Amendment A: \$302,000.00

Amendment B: -\$120,000.00

Amendment C: \$300,588.63

Total: \$558,588.63

These funds were anticipated for the 2022 fiscal year

Duration: August 1 2020-September 30 2023

Cover Letter:

Emailed to Gin Pack

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Submitted by: Justia Madrigal