

**TOTAL \$'S**

|                     |
|---------------------|
| <b>\$12,812,712</b> |
| <b>\$1,279,143</b>  |
| <b>\$885,000</b>    |

**LEWIS**

09/27/2021

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**\*\* Line (C) must be smaller than Line (B) \*\***

| (1)                                 | (2)                          | (3)          | (4)                                                                | (5)                           | (6)              | (7)                                        | (8)                      | (9)              | (10)           | (11)                            | (12)                   | (13)         | (14)                                | (15)                 | (16)       |
|-------------------------------------|------------------------------|--------------|--------------------------------------------------------------------|-------------------------------|------------------|--------------------------------------------|--------------------------|------------------|----------------|---------------------------------|------------------------|--------------|-------------------------------------|----------------------|------------|
| ITEM NUMBER                         | 6 YEAR ROAD PROGRAM ITEM NO. | ROAD LOG NO. | AMENDMENT ITEMS                                                    | PROJECT LENGTH<br><br>(Miles) | FUNCTIONAL CLASS | PROJECT TYPE(S)                            | ENVIRONMENTAL ASSESSMENT | SOURCES OF FUNDS |                |                                 | ESTIMATED EXPENDITURES |              |                                     |                      |            |
|                                     |                              |              | COUNTY FUNDS                                                       |                               |                  |                                            |                          | OTHER FUNDS      |                | PRELIM. & CONST. ENGRING 595.10 | RIGHT OF WAY 595.20    | CONSTRUCTION |                                     | GRAND TOTAL ALL 595. |            |
|                                     |                              |              |                                                                    |                               |                  |                                            |                          | AMOUNT           | PROGRAM SOURCE |                                 |                        | CONTRACT     | COUNTY FORCES<br><i>\$1,279,140</i> |                      |            |
| Non-Capital Improvement Projects    |                              |              |                                                                    |                               |                  |                                            |                          |                  |                |                                 |                        |              |                                     |                      |            |
| 01                                  | 1                            | -            | Countywide Bridge/Road Bank Protection (Various Roads)             | -                             | -                | FA, OTH                                    |                          | 100,000          |                |                                 | 25,000                 |              | 75,000                              |                      | 100,000    |
| 02                                  | 1                            | 64000        | Stowell Road Bridge Scour (MP 0.57)                                | -                             | 09               | FA, OTH                                    |                          |                  | 1,000          | STP(BR)                         |                        |              | 1,000                               |                      | 1,000      |
| 03                                  | 1                            | 24017        | King Road Bridge Scour (MP 12.26)                                  | -                             | 08               | FA, OTH                                    |                          | 25,488           | 163,315        | STP(BR)                         | 188,803                |              |                                     |                      | 188,803    |
| 04                                  | 1                            | 30501        | Sargent Road Bridge Scour (MP 1.33)                                | -                             | 09               | FA, OTH                                    |                          | 28,654           | 183,600        | STP(BR)                         | 212,254                |              |                                     |                      | 212,254    |
| 05                                  | 1                            | 46004        | Senn Road Bridge Scour (MP 0.89)                                   | -                             | 09               | FA, OTH                                    |                          | 35,451           | 227,146        | STP(BR)                         | 262,597                |              |                                     |                      | 262,597    |
| 06                                  | 1                            | 92004        | Wildwood Road Bridge Scour (MP 10.14)                              | -                             | 07               | FA, OTH                                    |                          | 40,455           | 259,214        | STP(BR)                         | 299,669                |              |                                     |                      | 299,669    |
| 07                                  | 2                            | -            | Countywide Culvert Replacement (Various Roads)                     | -                             | -                | DR                                         |                          | 35,000           |                |                                 | 30,000                 | 5,000        |                                     |                      | 35,000     |
| 08                                  | 2                            | 94001        | Centralia Alpha Road Culvert Replacement (MP 15.79)                | -                             | 07               | DR, FP                                     |                          |                  | 710,935        | FBRB                            |                        |              | 710,935                             |                      | 710,935    |
| 09                                  | 3                            | -            | Federal Forest Road Improvements                                   | -                             | -                | 3R, OTH                                    |                          | 100,000          |                |                                 | 5,000                  |              | 95,000                              |                      | 100,000    |
| 10                                  | 4                            | -            | FEMA Repair Projects (Various Roads)                               | -                             | -                |                                            |                          |                  |                |                                 |                        |              |                                     |                      |            |
| 11                                  | 4                            | 78270        | Carr Road Slide (MP 0.26-0.28)                                     | 0.02                          | 07               | OTH                                        |                          | 67,500           | 472,500        | FEMA, DEM                       |                        |              | 540,000                             |                      | 540,000    |
| 12                                  | 4                            | 17190        | Jones Road Culvert (MP 1.71)                                       | -                             | 09               | DR                                         |                          | 12,500           | 87,500         | FEMA, DEM                       | 100,000                |              |                                     |                      | 100,000    |
| 13                                  | 4                            | 64022        | Pigeon Springs Road Slide (MP 2.30)                                | -                             | 09               | OTH                                        |                          | 45,375           | 317,625        | FEMA, DEM                       | 353,000                | 10,000       |                                     |                      | 363,000    |
| 14                                  | 4                            | 63005        | Crumb Road Culvert & Road Repair (MP 0.17)                         | -                             | 09               | OTH                                        |                          | 159,750          | 1,118,250      | FEMA, DEM                       |                        |              | 1,278,000                           |                      | 1,278,000  |
| 15                                  | 4                            | 75992        | Kiona Road Hydraulic Study (MP 0.35)                               | -                             | 09               | OTH                                        |                          | 6,250            | 43,750         | FEMA, DEM                       | 50,000                 |              |                                     |                      | 50,000     |
| 16                                  | 4                            | 15051        | Salzer Valley Road Slide (MP 5.35)                                 | -                             | 09               | OTH                                        |                          | 93,750           | 656,250        | FEMA, DEM                       |                        |              | 750,000                             |                      | 750,000    |
| 17                                  | 33                           | -            | Preventative Bridge Maintenance                                    | -                             | 07 & 09          | FA, OTH                                    |                          | 106,790          | 684,250        | STP(BR)                         | 791,040                |              |                                     |                      | 791,040    |
| 18                                  |                              |              | Capital Improvement Projects                                       |                               |                  |                                            |                          |                  |                |                                 |                        |              |                                     |                      |            |
| 19                                  | 5                            | -            | Countywide 3R Program (Various Roads)                              | -                             | -                | 3R                                         |                          | 2,228,298        | 436,702        | CAPP                            | 60,000                 | 5,000        | 1,900,000                           | 700,000              | 2,665,000  |
| 20                                  | 6                            | -            | Countywide Paths & Trails                                          | -                             | -                | P&T                                        |                          | 25,000           |                | P&T                             | 5,000                  | 5,000        | 5,000                               | 10,000               | 25,000     |
| 21                                  | 6                            | 62851        | Swofford Pedestrian Improvements (Green Mt. Road MP 0.000 - 1.500) | 1.50                          | 09               | P&T                                        |                          | 130,000          |                | P&T                             | 10,000                 | 10,000       |                                     | 110,000              | 130,000    |
| 22                                  | 7                            | -            | Countywide Emergent Construction Projects (Various Roads)          | -                             | -                | RC, 3R                                     |                          | 300,000          |                |                                 | 50,000                 | 10,000       | 225,000                             | 15,000               | 300,000    |
| 23                                  | 8                            | -            | Countywide Misc. Safety & Guardrail (Various Roads)                | -                             | -                | SAFETY                                     |                          | 300,000          |                |                                 | 45,000                 | 5,000        | 200,000                             | 50,000               | 300,000    |
| 24                                  | 9                            | 40098        | Shorey Road Bank Stabilization (MP 0.598 - 0.618)                  | 0.02                          | 18               | OTH                                        |                          | 335,475          | 2,149,525      | ER                              | 630,223                | 10,000       | 1,844,777                           |                      | 2,485,000  |
| 25                                  | 10                           | 94001        | Centralia Alpha Road Improvements (MP 10.60 - 11.85)               | 1.25                          | 07               | NA, RC                                     |                          | 1,027,100        | 3,372,900      | STP(R), RAP                     | 50,000                 | 50,000       | 4,300,000                           |                      | 4,400,000  |
| 26                                  | 11                           | -            | 2021 County Safety Program                                         | -                             | -                | SAFETY                                     |                          |                  | 98,000         | HSIP                            | 98,000                 |              |                                     |                      | 98,000     |
| 27                                  | 12                           | 79908        | Skate Creek North Bridge Scour (MP0.91 - 1.00)                     | 0.09                          | 07               | FA, OTH                                    |                          | 13,500           | 86,500         | FLAP                            | 100,000                |              |                                     |                      | 100,000    |
| 28                                  | 13                           | 91000        | Harrison Avenue Improvements & Planning Study (MP 0.55 - 2.54)     | 1.99                          | 16               | RC OTH                                     |                          | 33,750           | 216,250        | STP(U)                          | 250,000                |              |                                     |                      | 250,000    |
| 29                                  | 14                           | 17912        | Wigley Road Improvements (MP 0.720 - 1.033)                        | 0.31                          | 09               | 3R                                         |                          | 10,000           |                | Other                           | 5,000                  | 5,000        |                                     |                      | 10,000     |
| 30                                  | 15                           | 62850        | Swofford Road Rehabilitation (MP 0.000 - 1.777)                    | 1.78                          | 08               | NA, RC                                     |                          | 15,000           |                |                                 | 10,000                 | 5,000        |                                     |                      | 15,000     |
| 31                                  | 16                           | 94006        | Rush Road Improvements (MP 2.600 - 3.164)                          | 0.56                          | 16               | 3R                                         |                          | 5,000            |                | Other                           | 5,000                  |              |                                     |                      | 5,000      |
| 32                                  | 17                           | 61451        | Boyd Road Rehabilitation (MP 0.00 - 1.14)                          | 1.14                          | 09               | 3R                                         |                          | 10,000           |                |                                 | 10,000                 |              |                                     |                      | 10,000     |
| 33                                  | 18                           | 61450        | Isbell Road Rehabilitation (MP 0.000 - 1.41)                       | 1.41                          | 09               | 3R                                         |                          | 10,000           |                |                                 | 10,000                 |              |                                     |                      | 10,000     |
| 34                                  | 19                           | -            | North County Industrial Access (To Be Determined)                  | -                             | -                | NA                                         |                          | 20,000           |                |                                 | 20,000                 |              |                                     |                      | 20,000     |
| 35                                  | 20                           | -            | Westside Connector                                                 | -                             | -                | BR, NA                                     |                          | 10,000           |                |                                 | 10,000                 |              |                                     |                      | 10,000     |
| 36                                  | 21                           | 65605        | Townsend Bridge No. 223 Replacement                                | 0.22                          | -                | BR                                         |                          |                  | 1,000          | STP(BR)                         |                        |              | 1,000                               |                      | 1,000      |
| 37                                  | 22                           | -            | 2019 County Safety Program                                         | -                             | -                | SAFETY                                     |                          |                  | 2,000          | HSIP                            |                        |              | 2,000                               |                      | 2,000      |
| 38                                  | 32                           | 68060        | Davison Road Bridge Rehabilitation (MP 0.01)                       | -                             | 09               | FA, OTH                                    |                          | 65,148           | 417,430        | STP(BR)                         | 482,578                |              |                                     |                      | 482,578    |
| 39                                  |                              |              | Project Types                                                      |                               |                  |                                            |                          |                  |                |                                 |                        |              |                                     |                      |            |
| 40                                  |                              |              | NA - New Alignment                                                 |                               |                  | IS - Intersection                          |                          |                  |                |                                 |                        |              |                                     |                      |            |
| 41                                  |                              |              | RC - Reconstruction                                                |                               |                  | SAFETY - Signing, Striping, Markings, etc. |                          |                  |                |                                 |                        |              |                                     |                      |            |
| 42                                  |                              |              | 3R - Rehabilitate, Resurface, Restore                              |                               |                  | FERRY - Ferry                              |                          |                  |                |                                 |                        |              |                                     |                      |            |
|                                     |                              |              | 2R - Resurface, Restore                                            |                               |                  | P&T - Paths & Trails                       |                          |                  |                |                                 |                        |              |                                     |                      |            |
|                                     |                              |              | FA - Federal-Aid Bridge                                            |                               |                  | SW - Sidewalks, ADA                        |                          |                  |                |                                 |                        |              |                                     |                      |            |
|                                     |                              |              | BR - Short Span or Other Bridge                                    |                               |                  | ILLM - Illumination                        |                          |                  |                |                                 |                        |              |                                     |                      |            |
|                                     |                              |              | DR - Drainage Structure                                            |                               |                  | FP - Fish Passage                          |                          |                  |                |                                 |                        |              |                                     |                      |            |
|                                     |                              |              | HMA - Hot Mix Asphalt                                              |                               |                  | OTH - Other                                |                          |                  |                |                                 |                        |              |                                     |                      |            |
| PAGE / PROGRAM TOTALS. CONSTRUCTION |                              |              |                                                                    |                               |                  |                                            |                          | 5,395,234        | 11,705,642     |                                 | 4,168,164              | 120,000      | 11,927,712                          | 885,000              | 17,100,876 |