

Six Year Transportation Improvement Program, 2022 to 2027

AMENDMENT ITEMS																	
Priority	Project	BMP	EMP	2022			2023			2024			2025-2027			Project Total	
				PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr		
Non-Capital Improvement Projects																	
1	Countywide Bridge/Road Bank Protection (King Road, Sargent Road, Senn Road, Wildwood Road, & Countywide Program)	-	-	\$989		\$76	\$25	\$23	\$75	\$25	\$17	\$1,463	\$75	\$75	\$2,073	\$4,916	
2	Countywide Culvert Replacement (Centralia Alpha Road & Countywide Program)	-	-	\$30	\$5	\$711	\$10			\$10		\$815	\$30			\$1,611	
3	Federal Forest Road Improvements	-	-	\$5		\$95	\$5		\$95	\$5		\$95	\$15		\$285	\$600	
4	FEMA Repair Projects (Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Roads)	-	-	\$503	\$10	\$2,568	\$150	\$10	\$840	\$150	\$10	\$840	\$450	\$30	\$2,520	\$8,081	
33	Preventative Bridge Maintenance	-	-	\$791											\$4,307	\$5,098	
Capital Improvement Projects																	
5	Countywide 3R Program	-	-	\$60	\$5	\$2,600	\$40	\$2	\$550	\$40	\$2	\$550	\$120	\$6	\$1,650	\$5,625	
6	Countywide Paths & Trails	-	-	\$15	\$15	\$125	\$3	\$2	\$15	\$3	\$2	\$15	\$9	\$6	\$45	\$255	
7	Countywide Emergent Construction Projects	-	-	\$50	\$10	\$240	\$50	\$10	\$240	\$50	\$10	\$240	\$150	\$30	\$720	\$1,800	
8	Countywide Misc. Safety & Guardrail	-	-	\$45	\$5	\$250	\$45	\$5	\$250	\$45	\$5	\$250	\$135	\$15	\$750	\$1,800	
9	Shorey Road Bank Stabilization	0.598	0.618	\$630	\$10	\$1,845										\$2,485	
10	Centralia Alpha Road Improvements	10.600	11.850	\$50	\$50	\$4,300			\$200							\$4,600	
11	2021 County Safety Program	-	-	\$98					\$809							\$907	
12	Skate Creek North Bridge Scour	0.910	1.000	\$100			\$200			\$30	\$10				\$3,114	\$3,454	
13	Harrison Avenue Improvements	0.548	2.544	\$250			\$250			\$250			\$250			\$1,000	
14	Wigley Road Improvements	0.720	1.033	\$5	\$5		\$5		\$300							\$315	
15	Swofford Road Rehabilitation	0.000	1.777	\$10	\$5		\$10					\$750				\$775	
16	Rush Road Improvements	2.600	3.164	\$5			\$75	\$100		\$50	\$50	\$2,400				\$2,680	
17	Boyd Road Rehabilitation	0.000	1.140	\$10			\$10			\$60	\$50	\$350				\$480	
18	Isbell Road Rehabilitation	0.000	1.410	\$10			\$10			\$60	\$50	\$350				\$480	
19	North County Industrial Access	-	-	\$20			\$5			\$5			\$1,000	\$1,000	\$18,000	\$20,030	
20	Westside Connector	-	-	\$10			\$50			\$200	\$100		\$250	\$150	\$4,240	\$5,000	
21	Townsend Bridge #223 Replacement	0.220	-			\$1										\$1	
22	2019 County Safety Program	-	-			\$2										\$2	
23	Reynolds Avenue Improvements	0.099	0.993										\$100	\$100	\$2,000	\$2,200	
24	Avery Road West Improvements	0.090	2.700							\$180	\$20		\$10	\$5	\$500	\$715	
25	Tucker Road Widening	0.000	5.549							\$100	\$100		\$185	\$185	\$2,280	\$2,850	
26	Avery Road West/North Military Road Intersection	0.430	0.470										\$20		\$50	\$70	
27	Teitzel Road Bridge Approach Repair	0.700	0.990										\$30		\$170	\$200	
28	Gallagher Road Extension	0.000	0.970										\$100	\$30	\$970	\$1,100	
29	Downie Road Extension	0.000	-										\$100	\$20	\$1,080	\$1,200	
30	Highway 603 (4) Rehabilitation	10.900	11.700										\$120	\$40	\$951	\$1,111	
31	SR 505 Corridor Improvements	2.180	5.500										\$1,022	\$75	\$1,791	\$2,888	
32	Davison Road Bridge Rehabilitation	0.010	-	\$483							\$2				\$1,668	\$2,153	
																\$0	
Misc. Engineering, ROW, & Construction Costs				\$4,169	\$120	\$12,813	\$943	\$152	\$3,374	\$1,263	\$428	\$8,118	\$4,171	\$1,767	\$49,164	\$86,482	
Construction TOTAL						\$17,102			\$4,469			\$9,809			\$55,102	\$86,482	
Estimated Budget																	
Annual Balance						(\$17,102)			(\$4,469)			(\$9,809)			(\$55,102)	\$86,482	
County Forces Construction Limit				\$1,279			\$1,279			\$1,279			\$3,837				

Six Year Transportation Improvement Program, 2022 to 2027

AMENDMENT ITEMS				Lewis Co. Funds		Funding Sources									
Priority	Project	BMP	EMP	Local	Matching Funds	86.5% 13.5% STP	80% 20% STP(BR)	86.5% 13.5% ER	87.5% 12.5% FEMA	75% of Project TIB	100% CAPP	90% 10% RAP	Other Fed/State	Other Local	Total Funding
Non-Capital Improvement Projects															
1	Countywide Bridge/Road Bank Protection (King Road, Sargent Road, Senn Road, Wildwood Road, & Countywide Program)	-	-	\$1,160	\$59		\$3,697								\$4,916
2	Countywide Culvert Replacement (Centralia Alpha Road & Countywide Program)	-	-	\$85									\$1,526		\$1,611
3	Federal Forest Road Improvements	-	-	\$600											\$600
4	FEMA Repair Projects (Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Roads)	-	-	\$0	\$1,010				\$6,061				\$1,010		
33	Preventative Bridge Maintenance	-	-	\$0	\$107		\$4,991								\$5,098
Capital Improvement Projects															
5	Countywide 3R Program	-	-	\$3,005							\$2,620				\$5,625
6	Countywide Paths & Trails	-	-	\$255											\$255
7	Countywide Emergent Construction Projects	-	-	\$1,800											\$1,800
8	Countywide Misc. Safety & Guardrail	-	-	\$1,800											\$1,800
9	Shorey Road Bank Stabilization	0.598	0.618	\$0	\$335			\$2,150							\$2,485
10	Centralia Alpha Road Improvements	10.600	11.850	\$783	\$444	\$1,534						\$1,839			\$4,600
11	2021 County Safety Program	-	-	\$0		\$907									\$907
12	Skate Creek North Bridge Scour	0.910	1.000	\$0	\$466								\$2,988		\$3,454
13	Harrison Avenue Improvements	0.548	2.544	\$0	\$135	\$865									\$1,000
14	Wigley Road Improvements	0.720	1.033	\$0										\$315	\$315
15	Swofford Road Rehabilitation	0.000	1.777	\$775											\$775
16	Rush Road Improvements	2.600	3.164	\$0										\$2,680	\$2,680
17	Boyd Road Rehabilitation	0.000	1.140	\$10										\$470	\$480
18	Isbell Road Rehabilitation	0.000	1.410	\$10										\$470	\$480
19	North County Industrial Access	-	-	\$30									\$20,000		\$20,030
20	Westside Connector	-	-	\$10	\$674								\$4,316		\$5,000
21	Townsend Bridge #223 Replacement	0.220	-	\$0			\$1								\$1
22	2019 County Safety Program	-	-	\$0		\$2									\$2
23	Reynolds Avenue Improvements	0.099	0.993	\$0	\$550					\$1,650					\$2,200
24	Avery Road West Improvements	0.090	2.700	\$0	\$97	\$618									\$715
25	Tucker Road Widening	0.000	5.549	\$0	\$285							\$2,565			\$2,850
26	Avery Road West/North Military Road Intersection	0.430	0.470	\$50										\$20	\$70
27	Teitzel Road Bridge Approach Repair	0.700	0.990	\$200											\$200
28	Gallagher Road Extension	0.000	0.970	\$0									\$1,100		\$1,100
29	Downie Road Extension	0.000	-	\$0									\$1,200		\$1,200
30	Highway 603 (4) Rehabilitation	10.900	11.700	\$0	\$111							\$1,000			\$1,111
31	SR 505 Corridor Improvements	2.180	5.500	\$722									\$1,444	\$722	\$2,888
32	Davison Road Bridge Rehabilitation	0.010	-	\$0	\$66		\$2,087								\$2,153
				\$0											\$0
Misc. Engineering, ROW, & Construction Costs				\$11,295	\$4,339	\$3,926	\$10,776	\$2,150	\$6,061	\$1,650	\$2,620	\$5,404	\$33,584	\$4,677	\$78,401
Construction TOTAL				Lewis Co. Funds											
Estimated Budget				Total -		\$15,634									
Annual Balance															
County Forces Construction Limit															