

ANNUAL CONSTRUCTION PROGRAM FOR 2020

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

TOTAL \$'S

\$11,104,687

\$1,278,630

\$840,000

AGENCY ACTION:

COUNTY >>

LEWIS

DATE RECOMMENDED PROG. SUBMITTED

10/23/2019

DATE OF ENVIRONMENTAL ASSESSMENT

DATE OF FINAL ADOPTION

11/18/2019

ORDINANCE/RESOLUTION NO.

DATE OF AMENDMENT

** Line (C) must be smaller than Line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	PROJECT TYPE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS			ESTIMATED EXPENDITURES - DOLLARS (shown is an example)				
								COUNTY FUNDS \$1,234,567	AMOUNT \$1,234,567	PROGRAM SOURCE	PRELIM. & CONST. ENGRING 595.10 \$1,234,567	RIGHT OF WAY 595.20 \$1,234,567	CONTRACT \$1,234,567	COUNTY FORCES \$1,234,567	GRAND TOTAL ALL 595.
			Non-Capital Improvement Projects												
01	1	-	Countywide Bridge/Road Bank Protection (Various Roads)	-	-	FA, Other		100,000			25,000		75,000		100,000
02	1	30100	Pleasant Valley Road Bridge Scour (MP 2.46)	-	08	FA, Other			309,940	STP(BR)			309,940		309,940
03	1	64000	Stowell Road Bridge Scour (MP 0.57)	-	09	FA, Other			375,460	STP(BR)			375,460		375,460
04	2	-	Countywide Culvert Replacement (Various Roads)	-	-	DR		10,000			10,000				10,000
05	2	22850	Cousins Road Culvert Replacement (MP3.15)	-	09	DR		750,000					750,000		750,000
06	2	91025	Graf Road Culvert Replacement (MP 1.01)	-	18	DR		11,350	835,980	WCRI, FBRB			847,330		847,330
07	2	95000	Jackson Hwy S Culvert Replacement (MP 2.09)	-	07	DR		785,000	440,000	RAP	20,000	5,000	1,200,000		1,225,000
08	2	38329	King Road Culvert Replacement (MP 5.38)	-	08	DR		387,579	371,378	FBRB			758,957		758,957
09	3	-	Federal Forest Road Improvements	-	-	3R, Other		100,000			5,000		95,000		100,000
			Capital Improvement Projects												
11	4	-	Countywide 3R Program (Various Roads)	-	-	3R		836,735	428,265	CAPP	60,000	5,000	500,000	700,000	1,265,000
12	5	-	Countywide Paths & Trails	-	-	P&T		25,000		P&T	5,000	5,000	5,000	10,000	25,000
13	5	62851	Swofford Pedestrian Improvements (Green Mt. Road MP 0.000 - 1.500)	1.50	09	P&T		115,000		P&T	10,000	10,000	30,000	65,000	115,000
14	6	-	Countywide Emergent Construction Projects (Various Roads)	-	-	RC, 3R		70,000			10,000	10,000	35,000	15,000	70,000
15	7	-	Countywide Misc. Safety & Guardrail (Various Roads)	-	-	Safety		300,000			45,000	5,000	200,000	50,000	300,000
16	8	91023	Borst Avenue Safety Improvements (MP 0.000 - 0.298)	0.30	17	RC, SW		4,750	45,250	TIB, Other			50,000		50,000
17	9	76851	Silverbrook Road Improvements (MP 1.236 - 1.474)	0.24	09	NA, RC		1,750	8,250	FEMA/DEM			10,000		10,000
18	10	-	Highway Safety Improvement Program (Various Roads)	-	-	Safety			10,000	HSIP			10,000		10,000
19	11	46000	North Fork Road Realignment (MP 2.70 - 4.05)	1.35	08	NA, RC		1,000	9,000	RAP			10,000		10,000
20	12	65605	Townsend Bridge No. 223 Replacement	0.22	-	BR		215,055	1,377,945	STP(BR)	100,000	5,000	1,488,000		1,593,000
21	13	-	Mickelsen Parkway (MP 0.00 - 0.70)	0.70	-	NA			3,335,000	WSDOT, Other	10,000		3,325,000		3,335,000
22	14	-	2019 County Safety Program	-	-	Safety		15,000	325,000	HSIP	150,000		190,000		340,000
23	15	94001	Centralia Alpha Road Improvements (MP 10.60 - 11.85)	1.25	07	NA, RC		23,500	176,500	RAP, STP(R)	150,000	50,000			200,000
24	16	91000	Harrison Avenue Improvements (MP 0.55 - 2.54)	1.99	16	RC		33,750	216,250	STP(U)	250,000				250,000
25	17	17912	Wigley Road Improvements (MP 0.720 - 1.033)	0.31	09	3R		10,000		Other	5,000	5,000			10,000
26	18	62850	Swofford Road Rehabilitation (MP 0.000 - 1.777)	1.78	08	NA, RC		15,000			10,000	5,000			15,000
27	19	94006	Rush Road Improvements (MP 2.600 - 3.164)	0.56	16	3R		5,000		Other	5,000				5,000
28	20	61451	Boyd Road Rehabilitation (MP 0.00 - 1.14)	1.14	09	3R		10,000			10,000				10,000
29	21	61450	Isbell Road Rehabilitation (MP 0.000 - 1.41)	1.41	09	3R		10,000			10,000				10,000
30	22	-	North County Industrial Access (To Be Determined)	-	-	NA		5,000	175,000	.09 Funds	180,000				180,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								3,840,469	8,439,218	0	1,070,000	105,000	10,264,687	840,000	12,279,687