

Six Year Transportation Improvement Program, 2020 to 2025

Old Priority	Priority	Project	BMP	EMP	2020			2021			2022			2023-2025			Project Total
					PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
		Non-Capital Improvement Projects															
1	1	Countywide Bridge/Road Bank Protection	-	-	\$25		\$760	\$25		\$75	\$25		\$75	\$75		\$225	\$1,285
2	2	Countywide Culvert Replacement	-	-	\$130	\$5	\$3,456	\$10			\$10			\$30			\$3,641
3	3	Federal Forest Road Improvements	-	-	\$5		\$95	\$5		\$95	\$5		\$95	\$15		\$285	\$600
		Capital Improvement Projects															
4	4	Countywide 3R Program	-	-	\$60	\$5	\$1,200	\$40	\$2	\$550	\$40	\$2	\$550	\$120	\$6	\$1,650	\$4,225
5	5	Countywide Paths & Trails	-	-	\$15	\$15	\$110	\$3	\$2	\$15	\$3	\$2	\$15	\$9	\$6	\$45	\$240
6	6	Countywide Emergent Construction Projects	-	-	\$10	\$10	\$50	\$5	\$5	\$40	\$5	\$5	\$40	\$15	\$15	\$120	\$320
7	7	Countywide Misc. Safety & Guardrail	-	-	\$45	\$5	\$250	\$10	\$5	\$100	\$10	\$5	\$100	\$30	\$15	\$300	\$875
8	8	Borst Avenue Safety Improvements	0.000	0.298			\$50										\$50
9	9	Silverbrook Road Improvements	1.236	1.474			\$10										\$10
10	10	Highway Safety Improvement Program	-	-			\$10										\$10
11	11	North Fork Road Realignment	2.700	4.050			\$10										\$10
12	12	Townsend Bridge #223 Replacement	0.220	-	\$100	\$5	\$1,488										\$1,593
21	13	Mickelsen Parkway	0.000	0.700	\$10		\$3,325										\$3,335
-	14	2019 County Safety Program	-	-	\$150		\$190			\$772							\$1,112
18	15	Centralia Alpha Road Improvements	10.600	11.850	\$150	\$50		\$15	\$15	\$4,500							\$4,730
19	16	Harrison Avenue Improvements	0.548	2.544	\$250			\$250			\$250			\$250			\$1,000
13	17	Wigley Road Improvements	0.720	1.033	\$5	\$5		\$5		\$300							\$315
14	18	Swofford Road Rehabilitation	0.000	1.777	\$10	\$5		\$10					\$750				\$775
15	19	Rush Road Improvements	2.600	3.164	\$5			\$75	\$100		\$50	\$50	\$2,000				\$2,280
16	20	Boyd Road Rehabilitation	0.000	1.140	\$10			\$10			\$60	\$50	\$350				\$480
17	21	Isbell Road Rehabilitation	0.000	1.410	\$10			\$10			\$30	\$35	\$350				\$435
20	22	North County Industrial Access	-	-	\$180			\$5			\$5			\$15		\$10,000	\$10,205
22	23	Avery Road West Improvements	0.090	2.700							\$180	\$20		\$10	\$5	\$500	\$715
23	24	Tucker Road Widening	0.000	5.549							\$100	\$100		\$185	\$185	\$2,280	\$2,850
24	25	Avery Road West/North Military Road Intersection	0.430	0.470										\$20		\$50	\$70
25	26	Teitzel Road Bridge Approach Repair	0.700	0.990										\$30		\$170	\$200
26	27	Gallagher Road Extension	0.000	0.970										\$100	\$30	\$970	\$1,100
27	28	Downie Road Extension	0.000	-										\$100	\$20	\$1,080	\$1,200
28	29	Highway 603 (4) Rehabilitation	10.900	11.700										\$120	\$40	\$951	\$1,111
29	30	SR 505 Corridor Improvements	2.180	5.500										\$1,022	\$75	\$1,791	\$2,888
																	\$0
Misc. Engineering, ROW, & Construction Costs					\$1,170	\$105	\$11,004	\$478	\$129	\$6,447	\$773	\$269	\$4,325	\$2,146	\$397	\$20,417	\$47,660
Construction TOTAL							\$12,279			\$7,054			\$5,367			\$22,960	\$47,660
Annual Balance							(\$12,279)			(\$7,054)			(\$5,367)			(\$22,960)	\$47,660
County Forces Construction Limit					\$1,279			\$1,279			\$1,279			\$3,834			

Six Year Transportation Improvement Program, 2020 to 2025

					Lewis Co. Funds		Funding Sources									
Old Priority	Priority	Project	BMP	EMP		Matching Funds	86.5%	80%	86.5%	82.5%	75% of	100%	90%	Other Fed/State	Other Local	Total Funding
					Local		STP	STP(BR)	ER	FEMA	TIA	CAPP	RAP			
		Non-Capital Improvement Projects														
1	1	Countywide Bridge/Road Bank Protection	-	-	\$600			\$685								\$1,285
2	2	Countywide Culvert Replacement	-	-	\$1,945	\$49							\$440	\$1,207		\$3,641
3	3	Federal Forest Road Improvements	-	-	\$600											\$600
		Capital Improvement Projects														
4	4	Countywide 3R Program	-	-	\$1,655							\$2,570				\$4,225
5	5	Countywide Paths & Trails	-	-	\$240											\$240
6	6	Countywide Emergent Construction Projects	-	-	\$320											\$320
7	7	Countywide Misc. Safety & Guardrail	-	-	\$875											\$875
8	8	Borst Avenue Safety Improvements	0.000	0.298	\$0	\$4					\$38				\$8	\$50
9	9	Silverbrook Road Improvements	1.236	1.474	\$0	\$2				\$7				\$1		\$10
10	10	Highway Safety Improvement Program	-	-	\$0		\$10									\$10
11	11	North Fork Road Realignment	2.700	4.050	\$0	\$1							\$9			\$10
12	12	Townsend Bridge #223 Replacement	0.220	-	\$0	\$215		\$1,378								\$1,593
21	13	Mickelsen Parkway	0.000	0.700	\$0									\$1,875	\$1,460	\$3,335
-	14	2019 County Safety Program	-	-	\$0	\$15	\$1,097									\$1,112
18	15	Centralia Alpha Road Improvements	10.600	11.850	\$494	\$436	\$1,600						\$2,200			\$4,730
19	16	Harrison Avenue Improvements	0.548	2.544	\$0	\$135	\$865									\$1,000
13	17	Wigley Road Improvements	0.720	1.033	\$0										\$315	\$315
14	18	Swofford Road Rehabilitation	0.000	1.777	\$775											\$775
15	19	Rush Road Improvements	2.600	3.164	\$0										\$2,280	\$2,280
16	20	Boyd Road Rehabilitation	0.000	1.140	\$10										\$470	\$480
17	21	Isbell Road Rehabilitation	0.000	1.410	\$10										\$425	\$435
20	22	North County Industrial Access	-	-	\$30									\$10,175		\$10,205
22	23	Avery Road West Improvements	0.090	2.700	\$0	\$97	\$618									\$715
23	24	Tucker Road Widening	0.000	5.549	\$0	\$285							\$2,565			\$2,850
24	25	Avery Road West/North Military Road Intersection	0.430	0.470	\$50										\$20	\$70
25	26	Teitzel Road Bridge Approach Repair	0.700	0.990	\$200											\$200
26	27	Gallagher Road Extension	0.000	0.970	\$0									\$1,100		\$1,100
27	28	Downie Road Extension	0.000	-	\$0									\$1,200		\$1,200
28	29	Highway 603 (4) Rehabilitation	10.900	11.700	\$0	\$111							\$1,000			\$1,111
29	30	SR 505 Corridor Improvements	2.180	5.500	\$0	\$722								\$1,444	\$722	\$2,888
					\$0											\$0
Misc. Engineering, ROW, & Construction Costs					\$7,804	\$2,072	\$4,190	\$2,063	\$0	\$7	\$38	\$2,570	\$6,214	\$17,002	\$5,700	\$47,660
Construction TOTAL					Lewis Co. Funds											
Annual Balance					Total -		\$9,876									
County Forces Construction Limit																